

AC - CITY OF ALBANY

Property Count: 1,735

ARB Approved Totals

8/24/2015

4:00:44PM

Land	Value		
Homesite:	3,423,938		
Non Homesite:	5,708,083		
Ag Market:	7,439		
Timber Market:	0	Total Land	(+) 9,139,460

Improvement	Value		
Homesite:	45,172,279		
Non Homesite:	39,713,363	Total Improvements	(+) 84,885,642

Non Real	Count	Value		
Personal Property:	286	8,684,055		
Mineral Property:	6	1,740		
Autos:	0	0	Total Non Real	(+) 8,685,795
			Market Value	= 102,710,897

Ag	Non Exempt	Exempt		
Total Productivity Market:	7,439	0		
Ag Use:	157	0	Productivity Loss	(-) 7,282
Timber Use:	0	0	Appraised Value	= 102,703,615
Productivity Loss:	7,282	0		
			Homestead Cap	(-) 1,426,686
			Assessed Value	= 101,276,929
			Total Exemptions Amount	(-) 18,841,077
			(Breakdown on Next Page)	
			Net Taxable	= 82,435,852

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,299,906	985,715	3,895.74	4,410.19	23			
OV65	13,137,626	10,947,523	53,602.96	56,068.87	165			
Total	14,437,532	11,933,238	57,498.70	60,479.06	188	Freeze Taxable	(-) 11,933,238	
Tax Rate	0.703300							
						Freeze Adjusted Taxable	= 70,502,614	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 553,343.58 = 70,502,614 * (0.703300 / 100) + 57,498.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

AC - CITY OF ALBANY

Property Count: 1,735

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	24	230,000	0	230,000
DV1	2	0	17,000	17,000
DV2	2	0	19,500	19,500
DV3	2	0	20,000	20,000
DV4	9	0	84,000	84,000
DVHS	7	0	711,675	711,675
EX	1	0	53,189	53,189
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XN	4	0	0	0
EX-XV	84	0	15,778,750	15,778,750
EX386	31	0	5,240	5,240
OV65	190	1,837,915	0	1,837,915
OV65S	4	40,000	0	40,000
Totals		2,107,915	16,733,162	18,841,077

AC - CITY OF ALBANY

Property Count: 1,735

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		3,423,938		
Non Homesite:		5,708,083		
Ag Market:		7,439		
Timber Market:		0	Total Land	(+) 9,139,460

Improvement		Value		
Homesite:		45,172,279		
Non Homesite:		39,713,363	Total Improvements	(+) 84,885,642

Non Real		Count	Value		
Personal Property:		286	8,684,055		
Mineral Property:		6	1,740		
Autos:		0	0	Total Non Real	(+) 8,685,795
				Market Value	= 102,710,897

Ag		Non Exempt	Exempt		
Total Productivity Market:		7,439	0		
Ag Use:		157	0	Productivity Loss	(-) 7,282
Timber Use:		0	0	Appraised Value	= 102,703,615
Productivity Loss:		7,282	0		
				Homestead Cap	(-) 1,426,686
				Assessed Value	= 101,276,929
				Total Exemptions Amount	(-) 18,841,077
				(Breakdown on Next Page)	
				Net Taxable	= 82,435,852

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,299,906	985,715	3,895.74	4,410.19	23			
OV65	13,137,626	10,947,523	53,602.96	56,068.87	165			
Total	14,437,532	11,933,238	57,498.70	60,479.06	188	Freeze Taxable	(-) 11,933,238	
Tax Rate	0.703300							
						Freeze Adjusted Taxable	= 70,502,614	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 553,343.58 = 70,502,614 * (0.703300 / 100) + 57,498.70

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

AC - CITY OF ALBANY

Property Count: 1,735

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	24	230,000	0	230,000
DV1	2	0	17,000	17,000
DV2	2	0	19,500	19,500
DV3	2	0	20,000	20,000
DV4	9	0	84,000	84,000
DVHS	7	0	711,675	711,675
EX	1	0	53,189	53,189
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XN	4	0	0	0
EX-XV	84	0	15,778,750	15,778,750
EX386	31	0	5,240	5,240
OV65	190	1,837,915	0	1,837,915
OV65S	4	40,000	0	40,000
Totals		2,107,915	16,733,162	18,841,077

AC - CITY OF ALBANY

Property Count: 1,735

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	901		\$566,890	\$63,806,243
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	253		\$0	\$1,032,797
D1	QUALIFIED OPEN-SPACE LAND	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	2		\$0	\$28,952
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	62	39.0976	\$0	\$489,208
F1	COMMERCIAL REAL PROPERTY	151		\$65,191	\$10,289,187
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	13		\$0	\$1,104,757
G1	OIL AND GAS	1		\$0	\$950
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$700,050
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$1,083,080
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	7		\$0	\$500,752
J6	PIPELAND COMPANY	2		\$0	\$19,231
L1	COMMERCIAL PERSONAL PROPERTY	142		\$0	\$3,426,469
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	97		\$0	\$2,950,023
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	22		\$0	\$439,091
X	TOTALLY EXEMPT PROPERTY	122		\$0	\$15,880,987
	Totals		41.9859	\$632,081	\$102,710,897

AC - CITY OF ALBANY

Property Count: 1,735

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	901		\$566,890	\$63,806,243
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	253		\$0	\$1,032,797
D1	QUALIFIED OPEN-SPACE LAND	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	2		\$0	\$28,952
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	62	39.0976	\$0	\$489,208
F1	COMMERCIAL REAL PROPERTY	151		\$65,191	\$10,289,187
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	13		\$0	\$1,104,757
G1	OIL AND GAS	1		\$0	\$950
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$700,050
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$1,083,080
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	7		\$0	\$500,752
J6	PIPELAND COMPANY	2		\$0	\$19,231
L1	COMMERCIAL PERSONAL PROPERTY	142		\$0	\$3,426,469
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	97		\$0	\$2,950,023
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	22		\$0	\$439,091
X	TOTALLY EXEMPT PROPERTY	122		\$0	\$15,880,987
	Totals		41.9859	\$632,081	\$102,710,897

AC - CITY OF ALBANY

Property Count: 1,735

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	825		\$435,398	\$61,476,354
A2	RESIDENTIAL MOBILE HOME	87		\$131,492	\$2,329,889
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	68		\$0	\$304,326
C13	C13(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$1,103
C1C	C1C(VACANT COMM LOTS IN CITY)	12		\$0	\$57,296
C1R	C1R(VACANT RESID LOTS IN CITY)	163		\$0	\$614,451
C2	VACANT COMMERCIAL LOTS	12		\$0	\$55,621
D1	ACREAGE RANCH LAND W/AG EXEM	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED AG LAND	2		\$0	\$28,952
E1	REAL FARM & RANCH IMPROVEMENTS	7		\$0	\$124,774
E3	MISC FARM & RANCH IMP	45		\$0	\$280,908
E4	RURAL LAND NOT QUALIFIED	13		\$0	\$83,526
F1	REAL COMMERCIAL	151		\$65,191	\$10,289,187
F2	REAL INDUSTRIAL	13		\$0	\$1,104,757
G1	OIL, GAS AND MINERAL RESERVES	1		\$0	\$950
J2	GAS COMPANIES	1		\$0	\$700,050
J3	ELECTRIC COMPANIES	7		\$0	\$1,083,080
J4	TELEPHONE COMPANIES	7		\$0	\$500,752
J6	PIPELINES	2		\$0	\$19,231
L1	TANGIBLE COMMERCIAL PERSONAL	142		\$0	\$3,426,469
L2	INDUSTRIAL PERSONAL PROPERTY	97		\$0	\$2,950,023
M3	MOBILE HOMES	22		\$0	\$439,091
X		122		\$0	\$15,880,987
	Totals		2.8883	\$632,081	\$102,710,897

AC - CITY OF ALBANY

Property Count: 1,735

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	825		\$435,398	\$61,476,354
A2	RESIDENTIAL MOBILE HOME	87		\$131,492	\$2,329,889
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	68		\$0	\$304,326
C13	C13(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$1,103
C1C	C1C(VACANT COMM LOTS IN CITY)	12		\$0	\$57,296
C1R	C1R(VACANT RESID LOTS IN CITY)	163		\$0	\$614,451
C2	VACANT COMMERCIAL LOTS	12		\$0	\$55,621
D1	ACREAGE RANCH LAND W/AG EXEM	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED AG LAND	2		\$0	\$28,952
E1	REAL FARM & RANCH IMPROVEMENTS	7		\$0	\$124,774
E3	MISC FARM & RANCH IMP	45		\$0	\$280,908
E4	RURAL LAND NOT QUALIFIED	13		\$0	\$83,526
F1	REAL COMMERCIAL	151		\$65,191	\$10,289,187
F2	REAL INDUSTRIAL	13		\$0	\$1,104,757
G1	OIL, GAS AND MINERAL RESERVES	1		\$0	\$950
J2	GAS COMPANIES	1		\$0	\$700,050
J3	ELECTRIC COMPANIES	7		\$0	\$1,083,080
J4	TELEPHONE COMPANIES	7		\$0	\$500,752
J6	PIPELINES	2		\$0	\$19,231
L1	TANGIBLE COMMERCIAL PERSONAL	142		\$0	\$3,426,469
L2	INDUSTRIAL PERSONAL PROPERTY	97		\$0	\$2,950,023
M3	MOBILE HOMES	22		\$0	\$439,091
X		122		\$0	\$15,880,987
	Totals		2.8883	\$632,081	\$102,710,897

2015 CERTIFIED TOTALS

AC - CITY OF ALBANY

Property Count: 1,735

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$632,081
 TOTAL NEW VALUE TAXABLE: \$632,081

New Exemptions

Exemption	Description	Count	2014 Market Value	Exemption Amount
EX	TOTAL EXEMPTION	1		\$41,149
EX-XV	Other Exemptions (including public property, religious organizations, charitable organizations, etc.)	1	2014 Market Value	\$38,142
EX366	HOUSE BILL 366	10	2014 Market Value	\$231,668
ABSOLUTE EXEMPTIONS VALUE LOSS				\$310,959

Exemption	Description	Count	Exemption Amount	
DP	DISABILITY	1	\$10,000	
DVHS	Disabled Veteran Homestead	1	\$218,008	
OV65	OVER 65	4	\$40,000	
PARTIAL EXEMPTIONS VALUE LOSS				\$268,008
NEW EXEMPTIONS VALUE LOSS				\$578,967

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$578,967

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
507	\$84,508	\$2,814	\$81,694

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
507	\$84,508	\$2,814	\$81,694

2015 CERTIFIED TOTALS

AC - CITY OF ALBANY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

2015 CERTIFIED TOTALS

AS - ALBANY ISD

Property Count: 15,860

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		4,796,186		
Non Homesite:		14,920,862		
Ag Market:		440,509,636		
Timber Market:		0	Total Land	(+) 460,226,684

Improvement		Value		
Homesite:		63,451,238		
Non Homesite:		66,852,313	Total Improvements	(+) 130,303,551

Non Real		Count	Value		
Personal Property:		797	229,034,833		
Mineral Property:		11,000	58,324,232		
Autos:		0	0	Total Non Real	(+) 287,359,065
				Market Value	= 877,889,300

Ag		Non Exempt	Exempt		
Total Productivity Market:		440,363,761	145,875		
Ag Use:		20,927,784	4,671	Productivity Loss	(-) 419,435,977
Timber Use:		0	0	Appraised Value	= 458,453,323
Productivity Loss:		419,435,977	141,204		
				Homestead Cap	(-) 1,628,247
				Assessed Value	= 456,825,076
				Total Exemptions Amount	(-) 160,846,077
				(Breakdown on Next Page)	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

M&O Net Taxable	=	295,978,999
I&S Net Taxable	=	417,718,157

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,632,067	606,541	3,281.43	4,550.57	29		
OV65	17,643,957	9,903,004	58,197.25	65,297.11	211		
Total	19,276,024	10,509,545	61,478.68	69,847.68	240	Freeze Taxable	(-) 10,509,545
Tax Rate	1.040000						

Freeze Adjusted M&O Net Taxable	=	285,469,454
Freeze Adjusted I&S Net Taxable	=	407,208,612

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 3,030,361.00 = (285,469,454 * (1.040000 / 100)) + (407,208,612 * (0.000000 / 100)) + 61,478.68

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

AS - ALBANY ISD

Property Count: 15,860

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	30	63,000	243,329	306,329
DV1	2	0	5,000	5,000
DV2	2	0	19,500	19,500
DV3	3	0	32,000	32,000
DV4	13	0	96,000	96,000
DVHS	7	0	476,675	476,675
ECO	1	121,739,158	0	121,739,158
EX	4	0	55,722	55,722
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	4	0	51,905	51,905
EX-XV	122	0	19,008,350	19,008,350
EX366	4,929	0	43,393	43,393
HS	650	0	15,477,750	15,477,750
OV65	246	565,034	2,065,255	2,630,289
OV65S	5	9,000	33,730	42,730
PC	2	799,513	0	799,513
Totals		123,175,705	37,670,372	160,846,077

2015 CERTIFIED TOTALS

AS - ALBANY ISD

Property Count: 15,860

Grand Totals

8/24/2015

4:00:48PM

Land	Value		
Homesite:	4,796,186		
Non Homesite:	14,920,862		
Ag Market:	440,509,636		
Timber Market:	0	Total Land	(+) 460,226,684

Improvement	Value		
Homesite:	63,451,238		
Non Homesite:	66,852,313	Total Improvements	(+) 130,303,551

Non Real	Count	Value		
Personal Property:	797	229,034,833		
Mineral Property:	11,000	58,324,232		
Autos:	0	0	Total Non Real	(+) 287,359,065
			Market Value	= 877,889,300

Ag	Non Exempt	Exempt		
Total Productivity Market:	440,363,761	145,875		
Ag Use:	20,927,784	4,671	Productivity Loss	(-) 419,435,977
Timber Use:	0	0	Appraised Value	= 458,453,323
Productivity Loss:	419,435,977	141,204		
			Homestead Cap	(-) 1,628,247
			Assessed Value	= 456,825,076
			Total Exemptions Amount	(-) 160,846,077
			(Breakdown on Next Page)	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

M&O Net Taxable	=	295,978,999
I&S Net Taxable	=	417,718,157

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,632,067	606,541	3,281.43	4,550.57	29		
OV65	17,643,957	9,903,004	58,197.25	65,297.11	211		
Total	19,276,024	10,509,545	61,478.68	69,847.68	240	Freeze Taxable	(-) 10,509,545
Tax Rate	1.040000						

Freeze Adjusted M&O Net Taxable	=	285,469,454
Freeze Adjusted I&S Net Taxable	=	407,208,612

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 3,030,361.00 = (285,469,454 * (1.040000 / 100)) + (407,208,612 * (0.000000 / 100)) + 61,478.68

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

AS - ALBANY ISD

Property Count: 15,860

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	30	63,000	243,329	306,329
DV1	2	0	5,000	5,000
DV2	2	0	19,500	19,500
DV3	3	0	32,000	32,000
DV4	13	0	96,000	96,000
DVHS	7	0	476,675	476,675
ECO	1	121,739,158	0	121,739,158
EX	4	0	55,722	55,722
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	4	0	51,905	51,905
EX-XV	122	0	19,008,350	19,008,350
EX366	4,929	0	43,393	43,393
HS	650	0	15,477,750	15,477,750
OV65	246	565,034	2,065,255	2,630,289
OV65S	5	9,000	33,730	42,730
PC	2	799,513	0	799,513
Totals		123,175,705	37,670,372	160,846,077

AS - ALBANY ISD

Property Count: 15,860

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	952		\$647,252	\$65,115,688
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	316		\$0	\$1,292,101
D1	QUALIFIED OPEN-SPACE LAND	1,943	363,515.8148	\$0	\$440,363,761
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	202		\$284	\$2,269,097
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	580	3,029.8587	\$902,513	\$38,593,034
F1	COMMERCIAL REAL PROPERTY	223		\$856,916	\$14,363,897
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	59		\$377,418	\$7,827,952
G1	OIL AND GAS	6,093		\$0	\$58,282,266
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$706,338
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	25		\$0	\$34,684,391
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	15		\$0	\$1,961,979
J6	PIPELAND COMPANY	123		\$0	\$7,956,090
L1	COMMERCIAL PERSONAL PROPERTY	196		\$2,300	\$10,017,841
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	398		\$0	\$173,601,991
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	45		\$0	\$680,060
X	TOTALLY EXEMPT PROPERTY	5,066		\$0	\$19,221,133
	Totals		366,545.6735	\$2,786,683	\$877,889,300

AS - ALBANY ISD

Property Count: 15,860

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	952		\$647,252	\$65,115,688
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	316		\$0	\$1,292,101
D1	QUALIFIED OPEN-SPACE LAND	1,943	363,515.8148	\$0	\$440,363,761
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	202		\$284	\$2,269,097
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	580	3,029.8587	\$902,513	\$38,593,034
F1	COMMERCIAL REAL PROPERTY	223		\$856,916	\$14,363,897
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	59		\$377,418	\$7,827,952
G1	OIL AND GAS	6,093		\$0	\$58,282,266
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$706,338
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	25		\$0	\$34,684,391
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	15		\$0	\$1,961,979
J6	PIPELAND COMPANY	123		\$0	\$7,956,090
L1	COMMERCIAL PERSONAL PROPERTY	196		\$2,300	\$10,017,841
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	398		\$0	\$173,601,991
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	45		\$0	\$680,060
X	TOTALLY EXEMPT PROPERTY	5,066		\$0	\$19,221,133
	Totals		366,545.6735	\$2,786,683	\$877,889,300

AS - ALBANY ISD

Property Count: 15,860

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	868		\$515,760	\$62,656,415
A2	RESIDENTIAL MOBILE HOME	95		\$131,492	\$2,459,273
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	108		\$0	\$479,440
C13	C13(LOT W/IMP OWNED BY OTHERS)	2		\$0	\$12,053
C1C	C1C(VACANT COMM LOTS IN CITY)	12		\$0	\$57,296
C1R	C1R(VACANT RESID LOTS IN CITY)	165		\$0	\$616,012
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	16		\$0	\$49,285
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$2,626
D1	ACREAGE RANCH LAND W/AG EXEM	1,944	363,569.5988	\$0	\$440,433,680
D2	IMPROVEMENTS ON QUALIFIED AG LAND	202		\$284	\$2,269,097
E1	REAL FARM & RANCH IMPROVEMENTS	308		\$740,338	\$31,328,657
E2	RURAL MOBILE HOMES	60		\$141,266	\$1,549,996
E3	MISC FARM & RANCH IMP	125		\$20,909	\$1,477,290
E4	RURAL LAND NOT QUALIFIED	143		\$0	\$4,167,172
F1	REAL COMMERCIAL	223		\$856,916	\$14,363,897
F2	REAL INDUSTRIAL	59		\$377,418	\$7,827,952
G1	OIL, GAS AND MINERAL RESERVES	6,093		\$0	\$58,282,266
J2	GAS COMPANIES	2		\$0	\$706,338
J3	ELECTRIC COMPANIES	25		\$0	\$34,684,391
J4	TELEPHONE COMPANIES	15		\$0	\$1,961,979
J6	PIPELINES	123		\$0	\$7,956,090
L1	TANGIBLE COMMERCIAL PERSONAL	196		\$2,300	\$10,017,841
L2	INDUSTRIAL PERSONAL PROPERTY	396		\$0	\$41,862,398
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$131,739,158
M3	MOBILE HOMES	45		\$0	\$680,060
X		5,066		\$0	\$19,221,133
	Totals		363,569.5988	\$2,786,683	\$877,889,300

AS - ALBANY ISD

Property Count: 15,860

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	868		\$515,760	\$62,656,415
A2	RESIDENTIAL MOBILE HOME	95		\$131,492	\$2,459,273
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	108		\$0	\$479,440
C13	C13(LOT W/IMP OWNED BY OTHERS)	2		\$0	\$12,053
C1C	C1C(VACANT COMM LOTS IN CITY)	12		\$0	\$57,296
C1R	C1R(VACANT RESID LOTS IN CITY)	165		\$0	\$616,012
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	16		\$0	\$49,285
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$2,626
D1	ACREAGE RANCH LAND W/AG EXEM	1,944	363,569.5988	\$0	\$440,433,680
D2	IMPROVEMENTS ON QUALIFIED AG LAND	202		\$284	\$2,269,097
E1	REAL FARM & RANCH IMPROVEMENTS	308		\$740,338	\$31,328,657
E2	RURAL MOBILE HOMES	60		\$141,266	\$1,549,996
E3	MISC FARM & RANCH IMP	125		\$20,909	\$1,477,290
E4	RURAL LAND NOT QUALIFIED	143		\$0	\$4,167,172
F1	REAL COMMERCIAL	223		\$856,916	\$14,363,897
F2	REAL INDUSTRIAL	59		\$377,418	\$7,827,952
G1	OIL, GAS AND MINERAL RESERVES	6,093		\$0	\$58,282,266
J2	GAS COMPANIES	2		\$0	\$706,338
J3	ELECTRIC COMPANIES	25		\$0	\$34,684,391
J4	TELEPHONE COMPANIES	15		\$0	\$1,961,979
J6	PIPELINES	123		\$0	\$7,956,090
L1	TANGIBLE COMMERCIAL PERSONAL	196		\$2,300	\$10,017,841
L2	INDUSTRIAL PERSONAL PROPERTY	396		\$0	\$41,862,398
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$131,739,158
M3	MOBILE HOMES	45		\$0	\$680,060
X		5,066		\$0	\$19,221,133
	Totals		363,569.5988	\$2,786,683	\$877,889,300

AS - ALBANY ISD

Property Count: 15,860

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$2,786,683
 TOTAL NEW VALUE TAXABLE: \$2,724,766

New Exemptions

Exemption	Description	Count	2014 Market Value	Exemption Amount
EX	TOTAL EXEMPTION	1		\$41,149
EX-XV	Other Exemptions (including public property, religious organizations, charitable organizations, etc.)	3		\$265,624
EX366	HOUSE BILL 366	2,809		\$769,531
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,076,304

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$13,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$183,008
HS	HOMESTEAD	23	\$471,001
OV65	OVER 65	6	\$52,000
PARTIAL EXEMPTIONS VALUE LOSS			\$731,009
NEW EXEMPTIONS VALUE LOSS			\$1,807,313

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	HOMESTEAD	592	\$5,755,897
INCREASED EXEMPTIONS VALUE LOSS			\$5,755,897

TOTAL EXEMPTIONS VALUE LOSS \$7,563,210

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
644	\$94,310	\$26,395	\$67,915

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
526	\$83,229	\$26,638	\$56,591

2015 CERTIFIED TOTALS

AS - ALBANY ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

CAD - SHACKELFORD CAD

Property Count: 22,093

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262
Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727
Non Real		Count	Value	
Personal Property:	1,040		366,711,319	
Mineral Property:	14,858		83,386,352	
Autos:	0		0	
			Total Non Real	(+) 450,097,671
			Market Value	= 1,310,030,660
Ag		Non Exempt	Exempt	
Total Productivity Market:	672,628,640		377,396	
Ag Use:	34,133,006		17,979	Productivity Loss (-) 638,495,634
Timber Use:	0		0	Appraised Value = 671,535,026
Productivity Loss:	638,495,634		359,417	
			Homestead Cap	(-) 1,659,012
			Assessed Value	= 669,876,014
			Total Exemptions Amount	(-) 99,850,262
			(Breakdown on Next Page)	
			Net Taxable	= 570,025,752

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

0.00 = 570,025,752 * (0.000000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

CAD - SHACKELFORD CAD

Property Count: 22,093

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	74,692,959	0	74,692,959
CH	1	800	0	800
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,971	0	52,119	52,119
PC	2	799,513	0	799,513
Totals		75,493,272	24,356,990	99,850,262

CAD - SHACKELFORD CAD

Property Count: 22,093

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262
Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727
Non Real		Count	Value	
Personal Property:	1,040		366,711,319	
Mineral Property:	14,858		83,386,352	
Autos:	0		0	
			Total Non Real	(+) 450,097,671
			Market Value	= 1,310,030,660
Ag		Non Exempt	Exempt	
Total Productivity Market:	672,628,640		377,396	
Ag Use:	34,133,006		17,979	Productivity Loss (-) 638,495,634
Timber Use:	0		0	Appraised Value = 671,535,026
Productivity Loss:	638,495,634		359,417	
			Homestead Cap	(-) 1,659,012
			Assessed Value	= 669,876,014
			Total Exemptions Amount	(-) 99,850,262
			(Breakdown on Next Page)	
			Net Taxable	= 570,025,752

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

0.00 = 570,025,752 * (0.000000 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

CAD - SHACKELFORD CAD

Property Count: 22,093

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	74,692,959	0	74,692,959
CH	1	800	0	800
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,971	0	52,119	52,119
PC	2	799,513	0	799,513
Totals		75,493,272	24,356,990	99,850,262

CAD - SHACKELFORD CAD

Property Count: 22,093

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	470		\$0	\$142,391,416
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,178		\$0	\$23,170,305
	Totals		578,267.8155	\$3,783,827	\$1,310,030,660

CAD - SHACKELFORD CAD

Property Count: 22,093

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	470		\$0	\$142,391,416
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,178		\$0	\$23,170,305
	Totals		578,267.8155	\$3,783,827	\$1,310,030,660

CAD - SHACKELFORD CAD

Property Count: 22,093

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,178		\$0	\$23,170,305
	Totals		572,130.7823	\$3,783,827	\$1,310,030,660

CAD - SHACKELFORD CAD

Property Count: 22,093

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,178		\$0	\$23,170,305
	Totals		572,130.7823	\$3,783,827	\$1,310,030,660

2015 CERTIFIED TOTALS

CAD - SHACKELFORD CAD

Property Count: 22,093

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$3,783,827
 TOTAL NEW VALUE TAXABLE: \$3,783,827

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2014 Market Value	\$55,897
EX-XV	Other Exemptions (including public property, religious organizations, charitable organizations, etc.)	3	2014 Market Value	\$265,624
EX366	HOUSE BILL 366	3,127	2014 Market Value	\$873,052
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,194,573

Exemption	Description	Count		Exemption Amount
DV4	Disabled Veterans 70% - 100%	1		\$12,000
DVHS	Disabled Veteran Homestead	1		\$218,008
PARTIAL EXEMPTIONS VALUE LOSS				\$230,008
NEW EXEMPTIONS VALUE LOSS				\$1,424,581

Increased Exemptions

Exemption	Description	Count		Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS				
TOTAL EXEMPTIONS VALUE LOSS				\$1,424,581

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
850	\$86,168	\$1,952	\$84,216

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
584	\$77,684	\$2,519	\$75,165

2015 CERTIFIED TOTALS

CAD - SHACKELFORD CAD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

CS - CLYDE ISD

Property Count: 1,216

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		851,083		
Non Homesite:		3,331,666		
Ag Market:		42,237,131		
Timber Market:		0	Total Land	(+) 46,419,880

Improvement		Value		
Homesite:		6,206,637		
Non Homesite:		3,509,469	Total Improvements	(+) 9,716,106

Non Real		Count	Value		
Personal Property:	59		239,935,623		
Mineral Property:	728		2,469,569		
Autos:	0		0	Total Non Real	(+) 242,405,192
				Market Value	= 298,541,178

Ag		Non Exempt	Exempt		
Total Productivity Market:	42,005,610		231,521		
Ag Use:	2,948,074		13,308	Productivity Loss	(-) 39,057,536
Timber Use:	0		0	Appraised Value	= 259,483,642
Productivity Loss:	39,057,536		218,213		
				Homestead Cap	(-) 16,094
				Assessed Value	= 259,467,548
				Total Exemptions Amount	(-) 185,247,009
				(Breakdown on Next Page)	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

M&O Net Taxable	=	74,220,539
I&S Net Taxable	=	255,952,935

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	504,813	184,496	1,814.76	2,543.07	10		
OV65	1,885,511	1,111,222	9,741.77	11,256.50	24		
Total	2,390,324	1,295,718	11,556.53	13,799.57	34	Freeze Taxable	(-) 1,295,718
Tax Rate	1.399700						

Freeze Adjusted M&O Net Taxable	=	72,924,821
Freeze Adjusted I&S Net Taxable	=	254,657,217

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 1,685,976.68 = (72,924,821 * (1.040000 / 100)) + (254,657,217 * (0.359700 / 100)) + 11,556.53

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

CS - CLYDE ISD

Property Count: 1,216

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	0	77,801	77,801
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	5	0	60,000	60,000
DVHS	1	0	9,779	9,779
ECO	2	181,732,396	0	181,732,396
EX-XJ	5	0	612,232	612,232
EX-XV	4	0	473,605	473,605
EX366	353	0	2,110	2,110
HS	86	0	2,083,230	2,083,230
OV65	26	0	178,356	178,356
Totals		181,732,396	3,514,613	185,247,009

CS - CLYDE ISD

Property Count: 1,216

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		851,083		
Non Homesite:		3,331,666		
Ag Market:		42,237,131		
Timber Market:		0	Total Land	(+)
				46,419,880

Improvement		Value		
Homesite:		6,206,637		
Non Homesite:		3,509,469	Total Improvements	(+)
				9,716,106

Non Real		Count	Value		
Personal Property:		59	239,935,623		
Mineral Property:		728	2,469,569		
Autos:		0	0	Total Non Real	(+)
					242,405,192
				Market Value	=
					298,541,178

Ag		Non Exempt	Exempt		
Total Productivity Market:		42,005,610	231,521		
Ag Use:		2,948,074	13,308	Productivity Loss	(-)
Timber Use:		0	0	Appraised Value	=
Productivity Loss:		39,057,536	218,213		259,483,642
				Homestead Cap	(-)
					16,094
				Assessed Value	=
					259,467,548
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	185,247,009

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

M&O Net Taxable	=	74,220,539
I&S Net Taxable	=	255,952,935

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	504,813	184,496	1,814.76	2,543.07	10		
OV65	1,885,511	1,111,222	9,741.77	11,256.50	24		
Total	2,390,324	1,295,718	11,556.53	13,799.57	34	Freeze Taxable	(-)
Tax Rate	1.399700						

Freeze Adjusted M&O Net Taxable	=	72,924,821
Freeze Adjusted I&S Net Taxable	=	254,657,217

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 1,685,976.68 = (72,924,821 * (1.040000 / 100)) + (254,657,217 * (0.359700 / 100)) + 11,556.53

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

CS - CLYDE ISD

Property Count: 1,216

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	0	77,801	77,801
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	5	0	60,000	60,000
DVHS	1	0	9,779	9,779
ECO	2	181,732,396	0	181,732,396
EX-XJ	5	0	612,232	612,232
EX-XV	4	0	473,605	473,605
EX366	353	0	2,110	2,110
HS	86	0	2,083,230	2,083,230
OV65	26	0	178,356	178,356
Totals		181,732,396	3,514,613	185,247,009

CS - CLYDE ISD

Property Count: 1,216

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	6		\$0	\$37,710
D1	QUALIFIED OPEN-SPACE LAND	186	48,575.1119	\$0	\$42,005,610
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	47		\$0	\$1,060,205
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	246	1,173.2620	\$0	\$11,239,259
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$292,806
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	6		\$0	\$100,988,162
G1	OIL AND GAS	379		\$0	\$2,464,832
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	12		\$0	\$50,597,290
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	5		\$0	\$614,249
J6	PIPELAND COMPANY	10		\$0	\$156,472
L1	COMMERCIAL PERSONAL PROPERTY	9		\$0	\$232,675
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	17		\$0	\$87,404,388
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	20		\$0	\$359,573
X	TOTALLY EXEMPT PROPERTY	381		\$0	\$1,087,947
	Totals		49,748.3739	\$0	\$298,541,178

CS - CLYDE ISD

Property Count: 1,216

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	6		\$0	\$37,710
D1	QUALIFIED OPEN-SPACE LAND	186	48,575.1119	\$0	\$42,005,610
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	47		\$0	\$1,060,205
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	246	1,173.2620	\$0	\$11,239,259
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$292,806
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	6		\$0	\$100,988,162
G1	OIL AND GAS	379		\$0	\$2,464,832
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	12		\$0	\$50,597,290
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	5		\$0	\$614,249
J6	PIPELAND COMPANY	10		\$0	\$156,472
L1	COMMERCIAL PERSONAL PROPERTY	9		\$0	\$232,675
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	17		\$0	\$87,404,388
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	20		\$0	\$359,573
X	TOTALLY EXEMPT PROPERTY	381		\$0	\$1,087,947
	Totals		49,748.3739	\$0	\$298,541,178

CS - CLYDE ISD

Property Count: 1,216

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C13	C1C(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$8,000
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	4		\$0	\$27,990
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$1,720
D1	ACREAGE RANCH LAND W/AG EXEM	186	48,575.1119	\$0	\$42,005,610
D2	IMPROVEMENTS ON QUALIFIED AG LAND	47		\$0	\$1,060,205
E1	REAL FARM & RANCH IMPROVEMENTS	94		\$0	\$7,073,594
E2	RURAL MOBILE HOMES	68		\$0	\$1,894,113
E3	MISC FARM & RANCH IMP	23		\$0	\$232,494
E4	RURAL LAND NOT QUALIFIED	90		\$0	\$2,039,058
F1	REAL COMMERCIAL	2		\$0	\$292,806
F2	REAL INDUSTRIAL	6		\$0	\$100,988,162
G1	OIL, GAS AND MINERAL RESERVES	379		\$0	\$2,464,832
J3	ELECTRIC COMPANIES	12		\$0	\$50,597,290
J4	TELEPHONE COMPANIES	5		\$0	\$614,249
J6	PIPELINES	10		\$0	\$156,472
L1	TANGIBLE COMMERCIAL PERSONAL	9		\$0	\$232,675
L2	INDUSTRIAL PERSONAL PROPERTY	16		\$0	\$1,508,046
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	20		\$0	\$359,573
X		361		\$0	\$1,087,947
	Totals		48,575.1119	\$0	\$298,541,178

CS - CLYDE ISD

Property Count: 1,216

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C13	C1C(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$8,000
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	4		\$0	\$27,990
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$1,720
D1	ACREAGE RANCH LAND W/AG EXEM	186	48,575.1119	\$0	\$42,005,610
D2	IMPROVEMENTS ON QUALIFIED AG LAND	47		\$0	\$1,060,205
E1	REAL FARM & RANCH IMPROVEMENTS	94		\$0	\$7,073,594
E2	RURAL MOBILE HOMES	68		\$0	\$1,894,113
E3	MISC FARM & RANCH IMP	23		\$0	\$232,494
E4	RURAL LAND NOT QUALIFIED	90		\$0	\$2,039,058
F1	REAL COMMERCIAL	2		\$0	\$292,806
F2	REAL INDUSTRIAL	6		\$0	\$100,988,162
G1	OIL, GAS AND MINERAL RESERVES	379		\$0	\$2,464,832
J3	ELECTRIC COMPANIES	12		\$0	\$50,597,290
J4	TELEPHONE COMPANIES	5		\$0	\$614,249
J6	PIPELINES	10		\$0	\$156,472
L1	TANGIBLE COMMERCIAL PERSONAL	9		\$0	\$232,675
L2	INDUSTRIAL PERSONAL PROPERTY	16		\$0	\$1,508,046
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	20		\$0	\$359,573
X		361		\$0	\$1,087,947
	Totals		48,575.1119	\$0	\$298,541,178

CS - CLYDE ISD

Property Count: 1,216

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption	Description	Count	2014 Market Value	Exemption Amount
EX366	HOUSE BILL 366	123		\$85,268
ABSOLUTE EXEMPTIONS VALUE LOSS				\$85,268

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS			
NEW EXEMPTIONS VALUE LOSS			\$85,268

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	HOMESTEAD	83	\$798,468
INCREASED EXEMPTIONS VALUE LOSS			\$798,468

TOTAL EXEMPTIONS VALUE LOSS	\$883,736
-----------------------------	-----------

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
83	\$75,525	\$24,614	\$50,911

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262
Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727
Non Real		Count	Value	
Personal Property:	1,041		366,711,519	
Mineral Property:	14,858		83,386,352	
Autos:	0		0	
			Total Non Real	(+) 450,097,871
			Market Value	= 1,310,030,860
Ag		Non Exempt	Exempt	
Total Productivity Market:	672,628,640		377,396	
Ag Use:	34,133,006		17,979	Productivity Loss (-) 638,495,634
Timber Use:	0		0	Appraised Value = 671,535,226
Productivity Loss:	638,495,634		359,417	
			Homestead Cap	(-) 1,659,012
			Assessed Value	= 669,876,214
			Total Exemptions Amount	(-) 101,763,205
			(Breakdown on Next Page)	
			Net Taxable	= 568,113,009

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

864,099.89 = 568,113,009 * (0.152100 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	74,632,959	0	74,632,959
CH	1	800	0	800
DP	49	232,477	0	232,477
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,972	0	52,319	52,319
OV65	342	1,650,266	0	1,650,266
OV65S	7	30,000	0	30,000
PC	2	799,513	0	799,513
Totals		77,406,015	24,357,190	101,763,205

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262
Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727
Non Real		Count	Value	
Personal Property:	1,041		366,711,519	
Mineral Property:	14,858		83,386,352	
Autos:	0		0	
			Total Non Real	(+) 450,097,871
			Market Value	= 1,310,030,860
Ag		Non Exempt	Exempt	
Total Productivity Market:	672,628,640		377,396	
Ag Use:	34,133,006		17,979	Productivity Loss (-) 638,495,634
Timber Use:	0		0	Appraised Value = 671,535,226
Productivity Loss:	638,495,634		359,417	
			Homestead Cap	(-) 1,659,012
			Assessed Value	= 669,876,214
			Total Exemptions Amount	(-) 101,763,205
			(Breakdown on Next Page)	
			Net Taxable	= 568,113,009

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

864,099.89 = 568,113,009 * (0.152100 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	74,632,959	0	74,632,959
CH	1	800	0	800
DP	49	232,477	0	232,477
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,972	0	52,319	52,319
OV65	342	1,650,266	0	1,650,266
OV65S	7	30,000	0	30,000
PC	2	799,513	0	799,513
Totals		77,406,015	24,357,190	101,763,205

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	470		\$0	\$142,391,416
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,179		\$0	\$23,170,505
	Totals		578,267.8155	\$3,783,827	\$1,310,030,860

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	470		\$0	\$142,391,416
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,179		\$0	\$23,170,505
	Totals		578,267.8155	\$3,783,827	\$1,310,030,860

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,179		\$0	\$23,170,505
	Totals		572,130.7823	\$3,783,827	\$1,310,030,860

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	1		\$0	\$85,896,342
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,179		\$0	\$23,170,505
	Totals		572,130.7823	\$3,783,827	\$1,310,030,860

2015 CERTIFIED TOTALS

HD - SHACKELFORD CO HOSPITAL

Property Count: 22,094

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$3,783,827
 TOTAL NEW VALUE TAXABLE: \$3,783,827

New Exemptions

Exemption	Description	Count	2014 Market Value	2014 Market Value
EX	TOTAL EXEMPTION	2		\$55,897
EX-XV	Other Exemptions (including public property, religious organizations, charitable organizations, etc)	3		\$265,624
EX366	HOUSE BILL 366	3,128		\$921,052
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,242,573

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$218,008
OV65	OVER 65	10	\$35,000
OV65S	OVER 65 Surviving Spouse	1	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$275,008
NEW EXEMPTIONS VALUE LOSS			\$1,517,581

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,517,581

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
850	\$86,168	\$1,952	\$84,216

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
584	\$77,684	\$2,519	\$75,165

2015 CERTIFIED TOTALS

HD - SHACKELFORD CO HOSPITAL

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

LS - LUEDERS ISD

Property Count: 1,286

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		69,281		
Non Homesite:		1,280,920		
Ag Market:		48,607,259		
Timber Market:		0	Total Land	(+) 49,957,460

Improvement		Value		
Homesite:		475,613		
Non Homesite:		4,037,602	Total Improvements	(+) 4,513,215

Non Real		Count	Value		
Personal Property:		41	7,766,991		
Mineral Property:		958	4,568,133		
Autos:		0	0	Total Non Real	(+) 12,335,124
				Market Value	= 66,805,799

Ag		Non Exempt	Exempt		
Total Productivity Market:		48,607,259	0		
Ag Use:		4,248,007	0	Productivity Loss	(-) 44,359,252
Timber Use:		0	0	Appraised Value	= 22,446,547
Productivity Loss:		44,359,252	0		
				Homestead Cap	(-) 0
				Assessed Value	= 22,446,547
				Total Exemptions Amount	(-) 1,917,304
				(Breakdown on Next Page)	
				Net Taxable	= 20,529,243

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	10,756	0	0.00	0.00	1		
OV65	286,401	156,380	1,363.05	1,363.05	4		
Total	297,157	156,380	1,363.05	1,363.05	5	Freeze Taxable	(-) 156,380
Tax Rate	1.105800						
						Freeze Adjusted Taxable	= 20,372,863

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 226,646.17 = 20,372,863 * (1.105800 / 100) + 1,363.05

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

LS - LUEDERS ISD

Property Count: 1,286

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
EX-XV	6	0	1,633,887	1,633,887
EX366	342	0	144	144
HS	10	0	233,252	233,252
OV65	6	0	50,021	50,021
Totals		0	1,917,304	1,917,304

LS - LUEDERS ISD

Property Count: 1,286

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		69,281		
Non Homesite:		1,280,920		
Ag Market:		48,607,259		
Timber Market:		0	Total Land	(+) 49,957,460

Improvement		Value		
Homesite:		475,613		
Non Homesite:		4,037,602	Total Improvements	(+) 4,513,215

Non Real	Count	Value		
Personal Property:	41	7,766,991		
Mineral Property:	958	4,568,133		
Autos:	0	0	Total Non Real	(+) 12,335,124
			Market Value	= 66,805,799

Ag	Non Exempt	Exempt		
Total Productivity Market:	48,607,259	0		
Ag Use:	4,248,007	0	Productivity Loss	(-) 44,359,252
Timber Use:	0	0	Appraised Value	= 22,446,547
Productivity Loss:	44,359,252	0		
			Homestead Cap	(-) 0
			Assessed Value	= 22,446,547
			Total Exemptions Amount	(-) 1,917,304
			<i>(Breakdown on Next Page)</i>	
			Net Taxable	= 20,529,243

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	10,756	0	0.00	0.00	1		
OV65	286,401	156,380	1,363.05	1,363.05	4		
Total	297,157	156,380	1,363.05	1,363.05	5	Freeze Taxable	(-) 156,380
Tax Rate	1.105800						
						Freeze Adjusted Taxable	= 20,372,863

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 226,646.17 = 20,372,863 * (1.105800 / 100) + 1,363.05

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2015 CERTIFIED TOTALS

LS - LUEDELS ISD

Property Count: 1,286

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
EX-XV	6	0	1,633,887	1,633,887
EX366	342	0	144	144
HS	10	0	233,252	233,252
OV65	6	0	50,021	50,021
Totals		0	1,917,304	1,917,304

LS - LUEDERS ISD

Property Count: 1,286

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	QUALIFIED OPEN-SPACE LAND	221	59,719.0582	\$0	\$48,607,259
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	29		\$0	\$204,256
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	73	930.1050	\$0	\$3,460,282
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$163,208
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	4		\$0	\$1,193,011
G1	OIL AND GAS	617		\$0	\$4,568,133
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	8		\$0	\$3,538,114
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	3		\$0	\$74,942
J6	PIPELAND COMPANY	6		\$0	\$190,189
L1	COMMERCIAL PERSONAL PROPERTY	2		\$0	\$12,820
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	18		\$0	\$3,097,771
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	3		\$0	\$61,783
X	TOTALLY EXEMPT PROPERTY	348		\$0	\$1,634,031
	Totals		60,649.1632	\$0	\$66,805,799

LS - LUEDERS ISD

Property Count: 1,286

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	QUALIFIED OPEN-SPACE LAND	221	59,719.0582	\$0	\$48,607,259
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	29		\$0	\$204,256
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	73	930.1050	\$0	\$3,460,282
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$163,208
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	4		\$0	\$1,193,011
G1	OIL AND GAS	617		\$0	\$4,568,133
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	8		\$0	\$3,538,114
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	3		\$0	\$74,942
J6	PIPELAND COMPANY	6		\$0	\$190,189
L1	COMMERCIAL PERSONAL PROPERTY	2		\$0	\$12,820
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	18		\$0	\$3,097,771
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	3		\$0	\$61,783
X	TOTALLY EXEMPT PROPERTY	348		\$0	\$1,634,031
	Totals		60,649.1632	\$0	\$66,805,799

LS - LUEDERS ISD

Property Count: 1,286

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	ACREAGE RANCH LAND W/AG EXEM	221	59,719.0582	\$0	\$48,607,259
D2	IMPROVEMENTS ON QUALIFIED AG LAND	29		\$0	\$204,256
E1	REAL FARM & RANCH IMPROVEMENTS	41		\$0	\$2,227,721
E2	RURAL MOBILE HOMES	4		\$0	\$82,313
E3	MISC FARM & RANCH IMP	10		\$0	\$73,348
E4	RURAL LAND NOT QUALIFIED	29		\$0	\$1,076,900
F1	REAL COMMERCIAL	2		\$0	\$163,208
F2	REAL INDUSTRIAL	4		\$0	\$1,193,011
G1	OIL, GAS AND MINERAL RESERVES	617		\$0	\$4,568,133
J3	ELECTRIC COMPANIES	8		\$0	\$3,538,114
J4	TELEPHONE COMPANIES	3		\$0	\$74,942
J6	PIPELINES	6		\$0	\$190,189
L1	TANGIBLE COMMERCIAL PERSONAL	2		\$0	\$12,820
L2	INDUSTRIAL PERSONAL PROPERTY	18		\$0	\$3,097,771
M3	MOBILE HOMES	3		\$0	\$61,783
X		348		\$0	\$1,634,031
	Totals		59,719.0582	\$0	\$66,805,799

LS - LUEDERS ISD

Property Count: 1,286

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	ACREAGE RANCH LAND W/AG EXEM	221	59,719.0582	\$0	\$48,607,259
D2	IMPROVEMENTS ON QUALIFIED AG LAND	29		\$0	\$204,256
E1	REAL FARM & RANCH IMPROVEMENTS	41		\$0	\$2,227,721
E2	RURAL MOBILE HOMES	4		\$0	\$82,313
E3	MISC FARM & RANCH IMP	10		\$0	\$73,348
E4	RURAL LAND NOT QUALIFIED	29		\$0	\$1,076,900
F1	REAL COMMERCIAL	2		\$0	\$163,208
F2	REAL INDUSTRIAL	4		\$0	\$1,193,011
G1	OIL, GAS AND MINERAL RESERVES	617		\$0	\$4,568,133
J3	ELECTRIC COMPANIES	8		\$0	\$3,538,114
J4	TELEPHONE COMPANIES	3		\$0	\$74,942
J6	PIPELINES	6		\$0	\$190,189
L1	TANGIBLE COMMERCIAL PERSONAL	2		\$0	\$12,820
L2	INDUSTRIAL PERSONAL PROPERTY	18		\$0	\$3,097,771
M3	MOBILE HOMES	3		\$0	\$61,783
X		348		\$0	\$1,634,031
	Totals		59,719.0582	\$0	\$66,805,799

2015 CERTIFIED TOTALS

LS - LUEDERS ISD

Property Count: 1,286

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

Exemption	Description	Count	2014 Market Value	Exemption Amount
EX366	HOUSE BILL 366	156		\$60,074
ABSOLUTE EXEMPTIONS VALUE LOSS				\$60,074

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS			
NEW EXEMPTIONS VALUE LOSS			\$60,074

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	HOMESTEAD	9	\$87,496
INCREASED EXEMPTIONS VALUE LOSS			\$87,496

TOTAL EXEMPTIONS VALUE LOSS \$147,570

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10	\$54,489	\$23,325	\$31,164

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

MC - MORAN City of

Property Count: 409

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		106,845		
Non Homesite:		386,476		
Ag Market:		49,058		
Timber Market:		0	Total Land	(+) 542,379
Improvement		Value		
Homesite:		1,304,170		
Non Homesite:		1,916,150	Total Improvements	(+) 3,220,320
Non Real		Count	Value	
Personal Property:	32		788,732	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 788,732
			Market Value	= 4,551,431
Ag		Non Exempt	Exempt	
Total Productivity Market:	49,058		0	
Ag Use:	2,537		0	Productivity Loss (-) 46,521
Timber Use:	0		0	Appraised Value = 4,504,910
Productivity Loss:	46,521		0	
			Homestead Cap	(-) 0
			Assessed Value	= 4,504,910
			Total Exemptions Amount	(-) 1,076,934
			(Breakdown on Next Page)	
			Net Taxable	= 3,427,976

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

16,906.78 = 3,427,976 * (0.493200 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

MC - MORAN City of

Property Count: 409

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	800	0	800
DV3	1	0	10,000	10,000
EX	2	0	8,334	8,334
EX-XV	42	0	1,057,719	1,057,719
EX366	2	0	81	81
Totals		800	1,076,134	1,076,934

MC - MORAN City of

Property Count: 409

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		106,845		
Non Homesite:		386,476		
Ag Market:		49,058		
Timber Market:		0	Total Land	(+) 542,379

Improvement		Value		
Homesite:		1,304,170		
Non Homesite:		1,916,150	Total Improvements	(+) 3,220,320

Non Real	Count	Value		
Personal Property:	32	788,732		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 788,732
			Market Value	= 4,551,431

Ag	Non Exempt	Exempt		
Total Productivity Market:	49,058	0		
Ag Use:	2,537	0	Productivity Loss	(-) 46,521
Timber Use:	0	0	Appraised Value	= 4,504,910
Productivity Loss:	46,521	0		
			Homestead Cap	(-) 0
			Assessed Value	= 4,504,910
			Total Exemptions Amount	(-) 1,076,934
			(Breakdown on Next Page)	
			Net Taxable	= 3,427,976

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

16,906.78 = 3,427,976 * (0.493200 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

MC - MORAN City of

Property Count: 409

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	800	0	800
DV3	1	0	10,000	10,000
EX	2	0	8,334	8,334
EX-XV	42	0	1,057,719	1,057,719
EX366	2	0	81	81
Totals		800	1,076,134	1,076,934

MC - MORAN City of

Property Count: 409

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	122		\$0	\$1,743,852
B	MULTIFAMILY RESIDENCE	6		\$0	\$27,310
C1	VACANT LOTS AND LAND TRACTS	160		\$0	\$158,349
D1	QUALIFIED OPEN-SPACE LAND	3	27.6850	\$0	\$49,058
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	24	13.3544	\$0	\$237,524
F1	COMMERCIAL REAL PROPERTY	24		\$0	\$357,367
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	1		\$0	\$525
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$93,261
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$274,980
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	2		\$0	\$32,590
J6	PIPELAND COMPANY	6		\$0	\$271,301
L1	COMMERCIAL PERSONAL PROPERTY	16		\$0	\$113,437
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	1		\$0	\$15,301
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	4		\$0	\$109,642
X	TOTALLY EXEMPT PROPERTY	47		\$0	\$1,066,934
	Totals		41.0394	\$0	\$4,551,431

MC - MORAN City of

Property Count: 409

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	122		\$0	\$1,743,852
B	MULTIFAMILY RESIDENCE	6		\$0	\$27,310
C1	VACANT LOTS AND LAND TRACTS	160		\$0	\$158,349
D1	QUALIFIED OPEN-SPACE LAND	3	27.6850	\$0	\$49,058
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	24	13.3544	\$0	\$237,524
F1	COMMERCIAL REAL PROPERTY	24		\$0	\$357,367
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	1		\$0	\$525
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$93,261
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$274,980
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	2		\$0	\$32,590
J6	PIPELAND COMPANY	6		\$0	\$271,301
L1	COMMERCIAL PERSONAL PROPERTY	16		\$0	\$113,437
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	1		\$0	\$15,301
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	4		\$0	\$109,642
X	TOTALLY EXEMPT PROPERTY	47		\$0	\$1,066,934
	Totals		41.0394	\$0	\$4,551,431

MC - MORAN City of

Property Count: 409

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	108		\$0	\$1,530,609
A2	RESIDENTIAL MOBILE HOME	15		\$0	\$213,243
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$27,310
C1	VACANT RESIDENTIAL LOTS	19		\$0	\$7,055
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	131		\$0	\$141,272
D1	ACREAGE RANCH LAND W/AG EXEM	3	27.6850	\$0	\$49,058
E1	REAL FARM & RANCH IMPROVEMENTS	2		\$0	\$137,939
E3	MISC FARM & RANCH IMP	19		\$0	\$82,501
E4	RURAL LAND NOT QUALIFIED	4		\$0	\$17,084
F1	REAL COMMERCIAL	24		\$0	\$357,367
F2	REAL INDUSTRIAL	1		\$0	\$525
J2	GAS COMPANIES	1		\$0	\$93,261
J3	ELECTRIC COMPANIES	6		\$0	\$274,980
J4	TELEPHONE COMPANIES	2		\$0	\$32,590
J6	PIPELINES	6		\$0	\$271,301
L1	TANGIBLE COMMERCIAL PERSONAL	16		\$0	\$113,437
L2	INDUSTRIAL PERSONAL PROPERTY	1		\$0	\$15,301
M3	MOBILE HOMES	4		\$0	\$109,642
X		47		\$0	\$1,066,934
	Totals		27.6850	\$0	\$4,551,431

MC - MORAN City of

Property Count: 409

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	108		\$0	\$1,530,609
A2	RESIDENTIAL MOBILE HOME	15		\$0	\$213,243
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$27,310
C1	VACANT RESIDENTIAL LOTS	19		\$0	\$7,055
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	131		\$0	\$141,272
D1	ACREAGE RANCH LAND W/AG EXEM	3	27.6850	\$0	\$49,058
E1	REAL FARM & RANCH IMPROVEMENTS	2		\$0	\$137,939
E3	MISC FARM & RANCH IMP	19		\$0	\$82,501
E4	RURAL LAND NOT QUALIFIED	4		\$0	\$17,084
F1	REAL COMMERCIAL	24		\$0	\$357,367
F2	REAL INDUSTRIAL	1		\$0	\$525
J2	GAS COMPANIES	1		\$0	\$93,261
J3	ELECTRIC COMPANIES	6		\$0	\$274,980
J4	TELEPHONE COMPANIES	2		\$0	\$32,590
J6	PIPELINES	6		\$0	\$271,301
L1	TANGIBLE COMMERCIAL PERSONAL	16		\$0	\$113,437
L2	INDUSTRIAL PERSONAL PROPERTY	1		\$0	\$15,301
M3	MOBILE HOMES	4		\$0	\$109,642
X		47		\$0	\$1,066,934
	Totals		27.6850	\$0	\$4,551,431

2015 CERTIFIED TOTALS

MC - MORAN City of

Property Count: 409

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption	Description	Count	2014 Market Value	Exemption Amount
EX	TOTAL EXEMPTION	1		\$14,748
ABSOLUTE EXEMPTIONS VALUE LOSS				\$14,748

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS			
NEW EXEMPTIONS VALUE LOSS			\$14,748

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$14,748

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
56	\$20,210	\$0	\$20,210

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
55	\$18,931	\$0	\$18,931

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

MS - MORAN ISD

Property Count: 3,775

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		480,049		
Non Homesite:		1,936,254		
Ag Market:		141,652,010		
Timber Market:		0	Total Land	(+) 144,068,313

Improvement		Value		
Homesite:		6,619,177		
Non Homesite:		7,741,678	Total Improvements	(+) 14,360,855

Non Real		Count	Value		
Personal Property:		145	21,713,230		
Mineral Property:		2,215	18,044,971		
Autos:		0	0	Total Non Real	(+) 39,758,201
				Market Value	= 198,187,369

Ag		Non Exempt	Exempt		
Total Productivity Market:		141,652,010	0		
Ag Use:		6,009,141	0	Productivity Loss	(-) 135,642,869
Timber Use:		0	0	Appraised Value	= 62,544,500
Productivity Loss:		135,642,869	0		
				Homestead Cap	(-) 14,671
				Assessed Value	= 62,529,829
				Total Exemptions Amount	(-) 3,965,486
				(Breakdown on Next Page)	
				Net Taxable	= 58,564,343

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	247,282	15,910	0.00	345.03	8		
OV65	3,350,939	1,851,128	11,495.01	14,794.74	57		
Total	3,598,221	1,867,038	11,495.01	15,139.77	65	Freeze Taxable	(-) 1,867,038
Tax Rate	1.040000						
						Freeze Adjusted Taxable	= 56,697,305

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 601,146.98 = 56,697,305 * (1.040000 / 100) + 11,495.01

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

MS - MORAN ISD

Property Count: 3,775

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	800	0	800
DP	8	0	32,568	32,568
DV3	1	0	0	0
DV4	3	0	36,000	36,000
DVHS	2	0	56,874	56,874
EX	2	0	8,334	8,334
EX-XR	1	0	414	414
EX-XV	52	0	1,211,174	1,211,174
EX366	745	0	14,172	14,172
HS	115	0	2,279,491	2,279,491
OV65	64	0	325,659	325,659
OV65S	2	0	0	0
Totals		800	3,964,686	3,965,486

MS - MORAN ISD

Property Count: 3,775

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		480,049		
Non Homesite:		1,936,254		
Ag Market:		141,652,010		
Timber Market:		0	Total Land	(+) 144,068,313

Improvement		Value		
Homesite:		6,619,177		
Non Homesite:		7,741,678	Total Improvements	(+) 14,360,855

Non Real		Count	Value		
Personal Property:		145	21,713,230		
Mineral Property:		2,215	18,044,971		
Autos:		0	0	Total Non Real	(+) 39,758,201
				Market Value	= 198,187,369

Ag		Non Exempt	Exempt		
Total Productivity Market:		141,652,010	0		
Ag Use:		6,009,141	0	Productivity Loss	(-) 135,642,869
Timber Use:		0	0	Appraised Value	= 62,544,500
Productivity Loss:		135,642,869	0		
				Homestead Cap	(-) 14,671
				Assessed Value	= 62,529,829
				Total Exemptions Amount	(-) 3,965,486
				(Breakdown on Next Page)	
				Net Taxable	= 58,564,343

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	247,282	15,910	0.00	345.03	8		
OV65	3,350,939	1,851,128	11,495.01	14,794.74	57		
Total	3,598,221	1,867,038	11,495.01	15,139.77	65	Freeze Taxable	(-) 1,867,038
Tax Rate	1.040000						
						Freeze Adjusted Taxable	= 56,697,305

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 601,146.98 = 56,697,305 * (1.040000 / 100) + 11,495.01

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

MS - MORAN ISD

Property Count: 3,775

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	800	0	800
DP	8	0	32,568	32,568
DV3	1	0	0	0
DV4	3	0	36,000	36,000
DVHS	2	0	56,874	56,874
EX	2	0	8,334	8,334
EX-XR	1	0	414	414
EX-XV	52	0	1,211,174	1,211,174
EX366	745	0	14,172	14,172
HS	115	0	2,279,491	2,279,491
OV65	64	0	325,659	325,659
OV65S	2	0	0	0
Totals		800	3,964,686	3,965,486

MS - MORAN ISD

Property Count: 3,775

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	131		\$860,576	\$2,726,489
B	MULTIFAMILY RESIDENCE	6		\$0	\$27,310
C1	VACANT LOTS AND LAND TRACTS	172		\$0	\$172,597
D1	QUALIFIED OPEN-SPACE LAND	811	100,267.0134	\$0	\$141,652,010
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	109		\$0	\$894,201
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	242	809.0915	\$136,568	\$9,383,453
F1	COMMERCIAL REAL PROPERTY	31		\$0	\$1,202,922
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	5		\$0	\$930,835
G1	OIL AND GAS	1,475		\$0	\$18,031,223
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$104,848
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	13		\$0	\$8,562,399
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	5		\$0	\$375,942
J6	PIPELAND COMPANY	63		\$0	\$2,539,754
L1	COMMERCIAL PERSONAL PROPERTY	20		\$0	\$115,658
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	38		\$0	\$10,026,424
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	11		\$0	\$206,410
X	TOTALLY EXEMPT PROPERTY	801		\$0	\$1,234,894
	Totals		101,076.1049	\$997,144	\$198,187,369

MS - MORAN ISD

Property Count: 3,775

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	131		\$860,576	\$2,726,489
B	MULTIFAMILY RESIDENCE	6		\$0	\$27,310
C1	VACANT LOTS AND LAND TRACTS	172		\$0	\$172,597
D1	QUALIFIED OPEN-SPACE LAND	811	100,267.0134	\$0	\$141,652,010
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	109		\$0	\$894,201
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	242	809.0915	\$136,568	\$9,383,453
F1	COMMERCIAL REAL PROPERTY	31		\$0	\$1,202,922
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	5		\$0	\$930,835
G1	OIL AND GAS	1,475		\$0	\$18,031,223
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$104,848
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	13		\$0	\$8,562,399
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	5		\$0	\$375,942
J6	PIPELAND COMPANY	63		\$0	\$2,539,754
L1	COMMERCIAL PERSONAL PROPERTY	20		\$0	\$115,658
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	38		\$0	\$10,026,424
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	11		\$0	\$206,410
X	TOTALLY EXEMPT PROPERTY	801		\$0	\$1,234,894
	Totals		101,076.1049	\$997,144	\$198,187,369

MS - MORAN ISD

Property Count: 3,775

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	117		\$860,576	\$2,513,246
A2	RESIDENTIAL MOBILE HOME	15		\$0	\$213,243
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$27,310
C1	VACANT RESIDENTIAL LOTS	24		\$0	\$15,051
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	134		\$0	\$144,654
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	4		\$0	\$2,870
D1	ACREAGE RANCH LAND W/AG EXEM	811	100,267.0134	\$0	\$141,652,010
D2	IMPROVEMENTS ON QUALIFIED AG LAND	109		\$0	\$894,201
E1	REAL FARM & RANCH IMPROVEMENTS	122		\$0	\$6,835,863
E2	RURAL MOBILE HOMES	37		\$134,833	\$1,281,986
E3	MISC FARM & RANCH IMP	46		\$1,735	\$309,985
E4	RURAL LAND NOT QUALIFIED	66		\$0	\$955,619
F1	REAL COMMERCIAL	31		\$0	\$1,202,922
F2	REAL INDUSTRIAL	5		\$0	\$930,835
G1	OIL, GAS AND MINERAL RESERVES	1,475		\$0	\$18,031,223
J2	GAS COMPANIES	2		\$0	\$104,848
J3	ELECTRIC COMPANIES	13		\$0	\$8,562,399
J4	TELEPHONE COMPANIES	5		\$0	\$375,942
J6	PIPELINES	63		\$0	\$2,539,754
L1	TANGIBLE COMMERCIAL PERSONAL	20		\$0	\$115,658
L2	INDUSTRIAL PERSONAL PROPERTY	38		\$0	\$10,026,424
M3	MOBILE HOMES	11		\$0	\$206,410
X		801		\$0	\$1,234,894
	Totals		100,267.0134	\$997,144	\$198,187,369

MS - MORAN ISD

Property Count: 3,775

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	117		\$860,576	\$2,513,246
A2	RESIDENTIAL MOBILE HOME	15		\$0	\$213,243
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$27,310
C1	VACANT RESIDENTIAL LOTS	24		\$0	\$15,051
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	134		\$0	\$144,654
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	4		\$0	\$2,870
D1	ACREAGE RANCH LAND W/AG EXEM	811	100,267.0134	\$0	\$141,652,010
D2	IMPROVEMENTS ON QUALIFIED AG LAND	109		\$0	\$894,201
E1	REAL FARM & RANCH IMPROVEMENTS	122		\$0	\$6,835,863
E2	RURAL MOBILE HOMES	37		\$134,833	\$1,281,986
E3	MISC FARM & RANCH IMP	46		\$1,735	\$309,985
E4	RURAL LAND NOT QUALIFIED	66		\$0	\$955,619
F1	REAL COMMERCIAL	31		\$0	\$1,202,922
F2	REAL INDUSTRIAL	5		\$0	\$930,835
G1	OIL, GAS AND MINERAL RESERVES	1,475		\$0	\$18,031,223
J2	GAS COMPANIES	2		\$0	\$104,848
J3	ELECTRIC COMPANIES	13		\$0	\$8,562,399
J4	TELEPHONE COMPANIES	5		\$0	\$375,942
J6	PIPELINES	63		\$0	\$2,539,754
L1	TANGIBLE COMMERCIAL PERSONAL	20		\$0	\$115,658
L2	INDUSTRIAL PERSONAL PROPERTY	38		\$0	\$10,026,424
M3	MOBILE HOMES	11		\$0	\$206,410
X		801		\$0	\$1,234,894
	Totals		100,267.0134	\$997,144	\$198,187,369

MS - MORAN ISD

Property Count: 3,775

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$997,144
 TOTAL NEW VALUE TAXABLE: \$977,141

New Exemptions

Exemption	Description	Count	2014 Market Value	2014 Market Value
EX	TOTAL EXEMPTION	1		\$14,748
EX366	HOUSE BILL 366	241		\$76,416
ABSOLUTE EXEMPTIONS VALUE LOSS				\$91,164

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$0
HS	HOMESTEAD	8	\$164,298
OV65	OVER 65	4	\$10,000
OV65S	OVER 65 Surviving Spouse	1	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$174,298
NEW EXEMPTIONS VALUE LOSS			\$265,462

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	HOMESTEAD	79	\$708,349
INCREASED EXEMPTIONS VALUE LOSS			\$708,349
TOTAL EXEMPTIONS VALUE LOSS			\$973,811

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
113	\$50,387	\$20,065	\$30,322
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
58	\$27,397	\$16,061	\$11,336

2015 CERTIFIED TOTALS

MS - MORAN ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

SF - SHACKELFORD COUNTY

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262

Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727

Non Real		Count	Value		
Personal Property:		1,041	498,450,322		
Mineral Property:		14,858	83,386,352		
Autos:		0	0	Total Non Real	(+) 581,836,674
				Market Value	= 1,441,769,663

Ag		Non Exempt	Exempt		
Total Productivity Market:		672,628,640	377,396		
Ag Use:		34,133,006	17,979	Productivity Loss	(-) 638,495,634
Timber Use:		0	0	Appraised Value	= 803,274,029
Productivity Loss:		638,495,634	359,417		
				Homestead Cap	(-) 1,659,012
				Assessed Value	= 801,615,017
				Total Exemptions Amount	(-) 180,806,345
				(Breakdown on Next Page)	
				Net Taxable	= 620,808,672

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	2,344,008	1,935,466	6,162.69	7,137.78	47		
OV65	23,166,808	21,042,197	70,841.91	74,843.46	296		
Total	25,510,816	22,977,663	77,004.60	81,981.24	343	Freeze Taxable	(-) 22,977,663
Tax Rate	0.457000						
						Freeze Adjusted Taxable	= 597,831,009

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,809,092.31 = 597,831,009 * (0.457000 / 100) + 77,004.60

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

SF - SHACKELFORD COUNTY

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	3	153,796,454	0	153,796,454
CH	1	800	0	800
DP	49	232,477	0	232,477
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,971	0	51,964	51,964
OV65	342	1,650,266	0	1,650,266
OV65S	7	30,000	0	30,000
PC	2	799,513	0	799,513
Totals		156,449,510	24,356,835	180,806,345

SF - SHACKELFORD COUNTY

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

Land		Value		
Homesite:		6,196,599		
Non Homesite:		21,836,627		
Ag Market:		673,006,036		
Timber Market:		0	Total Land	(+) 701,039,262

Improvement		Value		
Homesite:		76,752,665		
Non Homesite:		82,141,062	Total Improvements	(+) 158,893,727

Non Real		Count	Value	
Personal Property:	1,041		498,450,322	
Mineral Property:	14,858		83,386,352	
Autos:	0		0	
			Total Non Real	(+) 581,836,674
			Market Value	= 1,441,769,663

Ag		Non Exempt	Exempt	
Total Productivity Market:	672,628,640		377,396	
Ag Use:	34,133,006		17,979	Productivity Loss (-) 638,495,634
Timber Use:	0		0	Appraised Value = 803,274,029
Productivity Loss:	638,495,634		359,417	
			Homestead Cap	(-) 1,659,012
			Assessed Value	= 801,615,017
			Total Exemptions Amount	(-) 180,806,345
			(Breakdown on Next Page)	
			Net Taxable	= 620,808,672

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	2,344,008	1,935,466	6,162.69	7,137.78	47	
OV65	23,166,808	21,042,197	70,841.91	74,843.46	296	
Total	25,510,816	22,977,663	77,004.60	81,981.24	343	Freeze Taxable (-) 22,977,663
Tax Rate	0.457000					
				Freeze Adjusted Taxable		= 597,831,009

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,809,092.31 = 597,831,009 * (0.457000 / 100) + 77,004.60

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

SF - SHACKELFORD COUNTY

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	3	153,796,454	0	153,796,454
CH	1	800	0	800
DP	49	232,477	0	232,477
DV1	2	0	17,000	17,000
DV2	3	0	27,000	27,000
DV3	5	0	52,000	52,000
DV4	21	0	228,000	228,000
DVHS	10	0	863,485	863,485
EX	6	0	64,056	64,056
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	612,232	612,232
EX-XL	2	0	14,288	14,288
EX-XN	7	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	184	0	22,327,016	22,327,016
EX366	5,971	0	51,964	51,964
OV65	342	1,650,266	0	1,650,266
OV65S	7	30,000	0	30,000
PC	2	799,513	0	799,513
Totals		156,449,510	24,356,835	180,806,345

SF - SHACKELFORD COUNTY

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	471		\$0	\$274,130,574
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,178		\$0	\$23,170,150
	Totals		578,267.8155	\$3,783,827	\$1,441,769,663

SF - SHACKELFORD COUNTY

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,083		\$1,507,828	\$67,842,177
B	MULTIFAMILY RESIDENCE	9		\$0	\$978,991
C1	VACANT LOTS AND LAND TRACTS	494		\$0	\$1,502,408
D1	QUALIFIED OPEN-SPACE LAND	3,161	572,076.9983	\$0	\$672,628,640
D2	IMPROVEMENTS ON QUALIFIED OPEN SPACE LAND	387		\$284	\$4,427,759
E	RURAL LAND, NON QUALIFIED OPEN SPACE LAND, IMPRVS	1,142	6,190.8172	\$1,039,081	\$63,042,953
F1	COMMERCIAL REAL PROPERTY	258		\$856,916	\$16,022,833
F2	INDUSTRIAL AND MANUFACTURING REAL PROPERTY	74		\$377,418	\$110,939,960
G1	OIL AND GAS	8,910		\$0	\$83,332,067
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$811,186
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	58		\$0	\$97,382,194
J4	TELEPHONE COMPANY (INCLUDING CO-OP)	28		\$0	\$3,027,112
J6	PIPELAND COMPANY	205		\$0	\$10,842,744
L1	COMMERCIAL PERSONAL PROPERTY	232		\$2,300	\$10,380,089
L2	INDUSTRIAL AND MANUFACTURING PERSONAL PROPERTY	471		\$0	\$274,130,574
M1	TANGIBLE OTHER PERSONAL, MOBILE HOMES	79		\$0	\$1,307,826
X	TOTALLY EXEMPT PROPERTY	6,178		\$0	\$23,170,150
	Totals		578,267.8155	\$3,783,827	\$1,441,769,663

SF - SHACKELFORD COUNTY

Property Count: 22,094

ARB Approved Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	2		\$0	\$217,635,500
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,178		\$0	\$23,170,150
	Totals		572,130.7823	\$3,783,827	\$1,441,769,663

SF - SHACKELFORD COUNTY

Property Count: 22,094

Grand Totals

8/24/2015

4:00:48PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	985		\$1,376,336	\$65,169,661
A2	RESIDENTIAL MOBILE HOME	110		\$131,492	\$2,672,516
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$978,991
C1	VACANT RESIDENTIAL LOTS	132		\$0	\$494,491
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	22		\$0	\$67,318
C1R	C1R(VACANT RESID LOTS IN CITY)	299		\$0	\$760,666
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	2		\$0	\$4,346
D1	ACREAGE RANCH LAND W/AG EXEM	3,162	572,130.7823	\$0	\$672,698,559
D2	IMPROVEMENTS ON QUALIFIED AG LAND	387		\$284	\$4,427,759
E1	REAL FARM & RANCH IMPROVEMENTS	565		\$740,338	\$47,465,835
E2	RURAL MOBILE HOMES	169		\$276,099	\$4,808,408
E3	MISC FARM & RANCH IMP	204		\$22,644	\$2,093,117
E4	RURAL LAND NOT QUALIFIED	329		\$0	\$8,605,674
F1	REAL COMMERCIAL	258		\$856,916	\$16,022,833
F2	REAL INDUSTRIAL	74		\$377,418	\$110,939,960
G1	OIL, GAS AND MINERAL RESERVES	8,910		\$0	\$83,332,067
J2	GAS COMPANIES	4		\$0	\$811,186
J3	ELECTRIC COMPANIES	58		\$0	\$97,382,194
J4	TELEPHONE COMPANIES	28		\$0	\$3,027,112
J6	PIPELINES	205		\$0	\$10,842,744
L1	TANGIBLE COMMERCIAL PERSONAL	232		\$2,300	\$10,380,089
L2	INDUSTRIAL PERSONAL PROPERTY	468		\$0	\$56,494,639
L2G	Conversion	1		\$0	\$435
L4	Conversion	2		\$0	\$217,635,500
M3	MOBILE HOMES	79		\$0	\$1,307,826
X		6,178		\$0	\$23,170,150
	Totals		572,130.7823	\$3,783,827	\$1,441,769,663

SF - SHACKELFORD COUNTY

Property Count: 22,094

Effective Rate Assumption

8/24/2015

4:00:48PM

New Value

TOTAL NEW VALUE MARKET: \$3,783,827
 TOTAL NEW VALUE TAXABLE: \$3,783,827

New Exemptions

Exemption	Description	Count	2014 Market Value	2014 Market Value
EX	TOTAL EXEMPTION	2		\$55,897
EX-XV	Other Exemptions (including public property, religious organizations, charitable organizations, etc)	3		\$265,624
EX366	HOUSE BILL 366	3,127		\$921,052
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,242,573

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$218,008
OV65	OVER 65	10	\$35,000
OV65S	OVER 65 Surviving Spouse	1	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$275,008
NEW EXEMPTIONS VALUE LOSS			\$1,517,581

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,517,581

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
850	\$86,168	\$1,952	\$84,216

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
584	\$77,684	\$2,519	\$75,165

2015 CERTIFIED TOTALS

SF - SHACKELFORD COUNTY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------