

2016 CERTIFIED TOTALS

Property Count: 1,647

AC - CITY OF ALBANY
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		3,466,707			
Non Homesite:		5,651,335			
Ag Market:		7,439			
Timber Market:		0		Total Land	(+) 9,125,481
Improvement		Value			
Homesite:		47,628,270			
Non Homesite:		38,356,652		Total Improvements	(+) 85,984,922
Non Real		Count	Value		
Personal Property:		211	8,265,347		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 8,265,347
				Market Value	= 103,375,750
Ag	Non Exempt	Exempt			
Total Productivity Market:	7,439	0			
Ag Use:	175	0		Productivity Loss	(-) 7,264
Timber Use:	0	0		Appraised Value	= 103,368,486
Productivity Loss:	7,264	0		Homestead Cap	(-) 1,000,344
				Assessed Value	= 102,368,142
				Total Exemptions Amount (Breakdown on Next Page)	(-) 19,180,449
				Net Taxable	= 83,187,693

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,336,697	1,003,087	4,250.51	4,759.64	24			
OV65	16,145,098	13,563,662	68,985.11	72,093.88	190			
Total	17,481,795	14,566,749	73,235.62	76,853.52	214	Freeze Taxable	(-) 14,566,749	
Tax Rate	0.687700							
						Freeze Adjusted Taxable	= 68,620,944	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 545,141.85 = 68,620,944 * (0.687700 / 100) + 73,235.62

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	27	260,000	0	260,000
DV1	3	0	29,000	29,000
DV2	2	0	19,500	19,500
DV3	2	0	20,000	20,000
DV4	9	0	84,000	84,000
DVHS	8	0	805,811	805,811
EX	3	0	156,160	156,160
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XV	82	0	15,712,118	15,712,118
EX366	30	0	4,598	4,598
OV65	198	1,908,091	0	1,908,091
OV65S	4	40,000	0	40,000
PPV	4	97,363	0	97,363
Totals		2,305,454	16,874,995	19,180,449

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Homesite:		3,466,707			
Non Homesite:		5,651,335			
Ag Market:		7,439			
Timber Market:		0		Total Land	(+) 9,125,481
Improvement		Value			
Homesite:		47,628,270			
Non Homesite:		38,356,652		Total Improvements	(+) 85,984,922
Non Real		Count	Value		
Personal Property:		211	8,265,347		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 8,265,347
				Market Value	= 103,375,750
Ag	Non Exempt	Exempt			
Total Productivity Market:	7,439	0			
Ag Use:	175	0		Productivity Loss	(-) 7,264
Timber Use:	0	0		Appraised Value	= 103,368,486
Productivity Loss:	7,264	0		Homestead Cap	(-) 1,000,344
				Assessed Value	= 102,368,142
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Total	17,481,795	14,566,749	73,235.62	76,853.52	214	Freeze Taxable (-) 14,566,749
Tax Rate	0.687700					
						Freeze Adjusted Taxable = 68,620,944

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 545,141.85 = 68,620,944 * (0.687700 / 100) + 73,235.62

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	916		\$883,250	\$65,380,861
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	249		\$0	\$1,039,975
D1	QUALIFIED OPEN-SPACE LAND	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	2		\$0	\$28,952
E	RURAL LAND, NON QUALIFIED OPEN SPA	62	39.0976	\$0	\$518,687
F1	COMMERCIAL REAL PROPERTY	151		\$0	\$10,165,047
F2	INDUSTRIAL AND MANUFACTURING REAL	13		\$0	\$1,089,288
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$816,861
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$989,484
J4	TELEPHONE COMPANY (INCLUDING CO-O	7		\$0	\$517,565
J6	PIPELAND COMPANY	3		\$0	\$20,283
L1	COMMERCIAL PERSONAL PROPERTY	147		\$0	\$4,839,698
L2	INDUSTRIAL AND MANUFACTURING PERS	25		\$0	\$887,926
M1	TANGIBLE OTHER PERSONAL, MOBILE H	3		\$0	\$106,414
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	120		\$0	\$16,014,047
		Totals	41.9859	\$883,250	\$103,375,750

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	824		\$883,250	\$62,828,130
A2	RESIDENTIAL MOBILE HOME	104		\$0	\$2,552,731
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	71		\$0	\$323,183
C13	C1C(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$1,103
C1C	C1C(VACANT COMM LOTS IN CITY)	9		\$0	\$51,028
C1R	C1R(VACANT RESID LOTS IN CITY)	159		\$0	\$609,040
C2	VACANT COMMERCIAL LOTS	12		\$0	\$55,621
D1	ACREAGE RANCH LAND W/AG EXEM	3	2.8883	\$0	\$7,439
D2	IMPROVEMENTS ON QUALIFIED AG LAND	2		\$0	\$28,952
E1	REAL FARM & RANCH IMPROVEMENTS	7		\$0	\$118,233
E2	RURAL MOBILE HOMES	1		\$0	\$39,236
E3	MISC FARM & RANCH IMP	44		\$0	\$277,692
E4	RURAL LAND NOT QUALIFIED	13		\$0	\$83,526
F1	REAL COMMERCIAL	151		\$0	\$10,165,047
F2	REAL INDUSTRIAL	13		\$0	\$1,089,288
J2	GAS COMPANIES	1		\$0	\$816,861
J3	ELECTRIC COMPANIES	7		\$0	\$989,484
J4	TELEPHONE COMPANIES	7		\$0	\$517,565
J6	PIPELINES	3		\$0	\$20,283
L1	TANGIBLE COMMERCIAL PERSONAL	147		\$0	\$4,839,698
L2	INDUSTRIAL PERSONAL PROPERTY	25		\$0	\$887,926
M3	MOBILE HOMES	3		\$0	\$106,414
S		1		\$0	\$1,542
X		120		\$0	\$16,014,047
	Totals		2.8883	\$883,250	\$103,375,750

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C1	VACANT RESIDENTIAL LOTS	71		\$0	\$323,183
C13	C1C(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$1,103
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M3	MOBILE HOMES	3		\$0	\$106,414
S		1		\$0	\$1,542
X		120		\$0	\$16,014,047
	Totals		2.8883	\$883,250	\$103,375,750

2016 CERTIFIED TOTALS

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AC - CITY OF ALBANY
Effective Rate Assumption

9/29/2016

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New Value

TOTAL NEW VALUE MARKET:	\$883,250
TOTAL NEW VALUE TAXABLE:	\$883,250

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2015 Market Value	\$3,176
EX366	HOUSE BILL 366	6	2015 Market Value	\$1,275
ABSOLUTE EXEMPTIONS VALUE LOSS				\$4,451

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$20,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
OV65	OVER 65	12	\$110,000
PARTIAL EXEMPTIONS VALUE LOSS			\$154,000
NEW EXEMPTIONS VALUE LOSS			\$158,451

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$158,451
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
520	\$85,739	\$1,924	\$83,815
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
520	\$85,739	\$1,924	\$83,815

2016 CERTIFIED TOTALS

AC - CITY OF ALBANY
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 14,792

AS - ALBANY ISD
ARB Approved Totals

9/29/2016

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Land		Value			
Homesite:		4,803,725			
Non Homesite:		14,332,740			
Ag Market:		442,087,245			
Timber Market:		0		Total Land	(+) 461,223,710
Improvement		Value			
Homesite:		66,151,645			
Non Homesite:		66,997,376		Total Improvements	(+) 133,149,021
Non Real		Count	Value		
Personal Property:	498	211,595,587			
Mineral Property:	10,229	26,019,359			
Autos:	0	0		Total Non Real	(+) 237,614,946
				Market Value	= 831,987,677
Ag	Non Exempt	Exempt			
Total Productivity Market:	441,941,370	145,875			
Ag Use:	23,411,452	5,258		Productivity Loss	(-) 418,529,918
Timber Use:	0	0		Appraised Value	= 413,457,759
Productivity Loss:	418,529,918	140,617		Homestead Cap	(-) 1,119,930
				Assessed Value	= 412,337,829
				Total Exemptions Amount	(-) 144,421,654
				(Breakdown on Next Page)	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

M&O Net Taxable	=	267,916,175
I&S Net Taxable	=	372,916,175

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,672,958	611,081	2,577.30	2,577.30	30		
OV65	21,453,174	12,215,995	70,552.52	74,083.03	246		
Total	23,126,132	12,827,076	73,129.82	76,660.33	276	Freeze Taxable	(-) 12,827,076
Tax Rate	1.040000						

Freeze Adjusted M&O Net Taxable	=	255,089,099
Freeze Adjusted I&S Net Taxable	=	360,089,099

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

$$2,726,056.45 = (255,089,099 * (1.040000 / 100)) + (360,089,099 * (0.000000 / 100)) + 73,129.82$$

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

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Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	0	0	0
DP	33	71,288	262,851	334,139
DV1	3	0	18,145	18,145
DV2	2	0	19,500	19,500
DV3	2	0	20,000	20,000
DV4	13	0	96,907	96,907
DVHS	9	0	641,750	641,750
ECO	1	105,000,000	0	105,000,000
EX	3	0	156,160	156,160
EX-XI	2	0	29,520	29,520
EX-XL	2	0	14,288	14,288
EX-XN	3	0	17,955	17,955
EX-XR	4	0	51,905	51,905
EX-XV	110	0	18,958,430	18,958,430
EX366	5,660	0	5,591	5,591
HS	662	0	15,854,672	15,854,672
OV65	258	601,597	2,217,790	2,819,387
OV65S	5	9,000	36,603	45,603
PC	1	219,139	0	219,139
PPV	8	118,563	0	118,563
Totals		106,019,587	38,402,067	144,421,654

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Freeze Adjusted I&S Net Taxable	=	360,089,099

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DVHS	9	0	641,750	641,750
ECO	1	105,000,000	0	105,000,000
EX	3	0	156,160	156,160
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OV65	258	601,597	2,217,790	2,819,387
OV65S	5	9,000	36,603	45,603
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PPV	8	118,563	0	118,563
Totals		106,019,587	38,402,067	144,421,654

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A	SINGLE FAMILY RESIDENCE	976		\$952,146	\$66,826,256
B	MULTIFAMILY RESIDENCE	3		\$0	\$951,681
C1	VACANT LOTS AND LAND TRACTS	312		\$0	\$1,299,279
D1	QUALIFIED OPEN-SPACE LAND	1,940	364,231.5808	\$0	\$441,941,370
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	203		\$0	\$2,218,467
E	RURAL LAND, NON QUALIFIED OPEN SPA	607	2,707.6571	\$3,110,102	\$40,380,183
F1	COMMERCIAL REAL PROPERTY	225		\$132,474	\$14,180,728
F2	INDUSTRIAL AND MANUFACTURING REAL	59		\$0	\$7,448,762
G1	OIL AND GAS	4,625		\$0	\$25,862,385
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$824,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	25		\$0	\$38,520,288
J4	TELEPHONE COMPANY (INCLUDING CO-O	13		\$0	\$1,624,830
J6	PIPELAND COMPANY	107		\$0	\$6,732,982
L1	COMMERCIAL PERSONAL PROPERTY	221		\$0	\$33,770,974
L2	INDUSTRIAL AND MANUFACTURING PERS	106		\$0	\$129,914,966
M1	TANGIBLE OTHER PERSONAL, MOBILE H	8		\$0	\$136,372
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	5,787		\$0	\$19,352,412
		Totals	366,939.2379	\$4,194,722	\$831,987,677

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D2	IMPROVEMENTS ON QUALIFIED OPEN SP	203		\$0	\$2,218,467
E	RURAL LAND, NON QUALIFIED OPEN SPA	607	2,707.6571	\$3,110,102	\$40,380,183
F1	COMMERCIAL REAL PROPERTY	225		\$132,474	\$14,180,728
F2	INDUSTRIAL AND MANUFACTURING REAL	59		\$0	\$7,448,762
G1	OIL AND GAS	4,625		\$0	\$25,862,385
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$824,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	25		\$0	\$38,520,288
J4	TELEPHONE COMPANY (INCLUDING CO-O	13		\$0	\$1,624,830
J6	PIPELAND COMPANY	107		\$0	\$6,732,982
L1	COMMERCIAL PERSONAL PROPERTY	221		\$0	\$33,770,974
L2	INDUSTRIAL AND MANUFACTURING PERS	106		\$0	\$129,914,966
M1	TANGIBLE OTHER PERSONAL, MOBILE H	8		\$0	\$136,372
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	5,787		\$0	\$19,352,412
		Totals	366,939.2379	\$4,194,722	\$831,987,677

2016 CERTIFIED TOTALS

Property Count: 14,792

AS - ALBANY ISD
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	871		\$952,146	\$64,094,953
A2	RESIDENTIAL MOBILE HOME	117		\$0	\$2,731,303
B1	RESIDENTIAL MULTI-FAMILY	3		\$0	\$951,681
C1	VACANT RESIDENTIAL LOTS	111		\$0	\$498,297
C13	C1C(LOT W/IMP OWNED BY OTHERS)	2		\$0	\$12,053
C1C	C1C(VACANT COMM LOTS IN CITY)	9		\$0	\$51,028
C1R	C1R(VACANT RESID LOTS IN CITY)	161		\$0	\$610,601
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	16		\$0	\$49,285
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$2,626
D1	ACREAGE RANCH LAND W/AG EXEM	1,944	364,316.0173	\$0	\$442,058,800
D2	IMPROVEMENTS ON QUALIFIED AG LAND	203		\$0	\$2,218,467
E1	REAL FARM & RANCH IMPROVEMENTS	321		\$3,045,149	\$33,239,696
E2	RURAL MOBILE HOMES	71		\$64,953	\$1,892,817
E3	MISC FARM & RANCH IMP	125		\$0	\$1,473,951
E4	RURAL LAND NOT QUALIFIED	147		\$0	\$3,656,289
F1	REAL COMMERCIAL	225		\$132,474	\$14,180,728
F2	REAL INDUSTRIAL	59		\$0	\$7,448,762
G1	OIL, GAS AND MINERAL RESERVES	4,625		\$0	\$25,862,385
J2	GAS COMPANIES	2		\$0	\$824,200
J3	ELECTRIC COMPANIES	25		\$0	\$38,520,288
J4	TELEPHONE COMPANIES	13		\$0	\$1,624,830
J6	PIPELINES	107		\$0	\$6,732,982
L1	TANGIBLE COMMERCIAL PERSONAL	221		\$0	\$33,770,974
L2	INDUSTRIAL PERSONAL PROPERTY	105		\$0	\$24,914,966
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	8		\$0	\$136,372
S		1		\$0	\$1,542
X		5,787		\$0	\$19,352,412
	Totals		364,316.0173	\$4,194,722	\$831,987,677

2016 CERTIFIED TOTALS

Property Count: 14,792

AS - ALBANY ISD
Grand Totals

9/29/2016

1:05:57PM

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C1R	C1R(VACANT RESID LOTS IN CITY)	161		\$0	\$610,601
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	16		\$0	\$49,285
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$2,626
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D2	IMPROVEMENTS ON QUALIFIED AG LAND	203		\$0	\$2,218,467
E1	REAL FARM & RANCH IMPROVEMENTS	321		\$3,045,149	\$33,239,696
E2	RURAL MOBILE HOMES	71		\$64,953	\$1,892,817
E3	MISC FARM & RANCH IMP	125		\$0	\$1,473,951
E4	RURAL LAND NOT QUALIFIED	147		\$0	\$3,656,289
F1	REAL COMMERCIAL	225		\$132,474	\$14,180,728
F2	REAL INDUSTRIAL	59		\$0	\$7,448,762
G1	OIL, GAS AND MINERAL RESERVES	4,625		\$0	\$25,862,385
J2	GAS COMPANIES	2		\$0	\$824,200
J3	ELECTRIC COMPANIES	25		\$0	\$38,520,288
J4	TELEPHONE COMPANIES	13		\$0	\$1,624,830
J6	PIPELINES	107		\$0	\$6,732,982
L1	TANGIBLE COMMERCIAL PERSONAL	221		\$0	\$33,770,974
L2	INDUSTRIAL PERSONAL PROPERTY	105		\$0	\$24,914,966
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	8		\$0	\$136,372
S		1		\$0	\$1,542
X		5,787		\$0	\$19,352,412
	Totals		364,316.0173	\$4,194,722	\$831,987,677

2016 CERTIFIED TOTALS

Property Count: 14,792

AS - ALBANY ISD
Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET:	\$4,194,722
TOTAL NEW VALUE TAXABLE:	\$4,194,722

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2015 Market Value	\$3,176
EX366	HOUSE BILL 366	2,354	2015 Market Value	\$1,445,766
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,448,942

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	2	\$26,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	HOMESTEAD	18	\$394,400
OV65	OVER 65	17	\$187,784
PARTIAL EXEMPTIONS VALUE LOSS			39
NEW EXEMPTIONS VALUE LOSS			\$632,184
NEW EXEMPTIONS VALUE LOSS			\$2,081,126

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$2,081,126

New Ag / Timber Exemptions

2015 Market Value	\$232,870	Count: 2
2016 Ag/Timber Use	\$10,960	
NEW AG / TIMBER VALUE LOSS	\$221,910	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
660	\$95,046	\$25,643	\$69,403
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
538	\$84,629	\$25,829	\$58,800

2016 CERTIFIED TOTALS

AS - ALBANY ISD
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		855,083			
Non Homesite:		3,160,955			
Ag Market:		42,356,969			
Timber Market:		0		Total Land	(+) 46,373,007
Improvement		Value			
Homesite:		6,532,658			
Non Homesite:		3,322,147		Total Improvements	(+) 9,854,805
Non Real		Count	Value		
Personal Property:	52	224,060,001			
Mineral Property:	638	1,817,705			
Autos:	0	0		Total Non Real	(+) 225,877,706
				Market Value	= 282,105,518
Ag	Non Exempt	Exempt			
Total Productivity Market:	42,125,448	231,521			
Ag Use:	3,288,159	14,695		Productivity Loss	(-) 38,837,289
Timber Use:	0	0		Appraised Value	= 243,268,229
Productivity Loss:	38,837,289	216,826		Homestead Cap	(-) 172,666
				Assessed Value	= 243,095,563
				Total Exemptions Amount	(-) 3,594,752
				(Breakdown on Next Page)	
				Net Taxable	= 239,500,811

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	466,486	152,254	1,237.22	1,691.35	10	
OV65	1,841,772	1,031,333	7,994.05	9,332.77	25	
Total	2,308,258	1,183,587	9,231.27	11,024.12	35	Freeze Taxable (-) 1,183,587
Tax Rate	1.399700					
						Freeze Adjusted Taxable = 238,317,224

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,344,957.45 = 238,317,224 * (1.399700 / 100) + 9,231.27

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	0	73,040	73,040
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	6	0	72,000	72,000
DVHS	1	0	17,083	17,083
EX-XJ	5	0	601,373	601,373
EX-XV	3	0	470,201	470,201
EX366	303	0	299	299
HS	89	0	2,129,089	2,129,089
OV65	27	0	195,742	195,742
PPV	1	18,425	0	18,425
Totals		18,425	3,576,327	3,594,752

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
Grand Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		855,083			
Non Homesite:		3,160,955			
Ag Market:		42,356,969			
Timber Market:		0		Total Land	(+) 46,373,007
Improvement		Value			
Homesite:		6,532,658			
Non Homesite:		3,322,147		Total Improvements	(+) 9,854,805
Non Real		Count	Value		
Personal Property:	52	224,060,001			
Mineral Property:	638	1,817,705			
Autos:	0	0		Total Non Real	(+) 225,877,706
				Market Value	= 282,105,518
Ag	Non Exempt	Exempt			
Total Productivity Market:	42,125,448	231,521			
Ag Use:	3,288,159	14,695		Productivity Loss	(-) 38,837,289
Timber Use:	0	0		Appraised Value	= 243,268,229
Productivity Loss:	38,837,289	216,826		Homestead Cap	(-) 172,666
				Assessed Value	= 243,095,563
				Total Exemptions Amount	(-) 3,594,752
				(Breakdown on Next Page)	
				Net Taxable	= 239,500,811

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	466,486	152,254	1,237.22	1,691.35	10	
OV65	1,841,772	1,031,333	7,994.05	9,332.77	25	
Total	2,308,258	1,183,587	9,231.27	11,024.12	35	Freeze Taxable (-) 1,183,587
Tax Rate	1.399700					
						Freeze Adjusted Taxable = 238,317,224

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,344,957.45 = 238,317,224 * (1.399700 / 100) + 9,231.27

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
Grand Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	0	73,040	73,040
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	6	0	72,000	72,000
DVHS	1	0	17,083	17,083
EX-XJ	5	0	601,373	601,373
EX-XV	3	0	470,201	470,201
EX366	303	0	299	299
HS	89	0	2,129,089	2,129,089
OV65	27	0	195,742	195,742
PPV	1	18,425	0	18,425
Totals		18,425	3,576,327	3,594,752

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
ARB Approved Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C1	VACANT LOTS AND LAND TRACTS	6		\$0	\$37,710
D1	QUALIFIED OPEN-SPACE LAND	187	48,630.2619	\$0	\$42,125,448
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	46		\$0	\$1,021,592
E	RURAL LAND, NON QUALIFIED OPEN SPA	255	1,037.0720	\$98,108	\$11,585,270
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$277,317
F2	INDUSTRIAL AND MANUFACTURING REAL	4		\$0	\$58,390
G1	OIL AND GAS	341		\$0	\$1,817,705
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	12		\$0	\$48,878,468
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$349,112
J6	PIPELAND COMPANY	11		\$0	\$4,666,372
L1	COMMERCIAL PERSONAL PROPERTY	11		\$0	\$637,587
L2	INDUSTRIAL AND MANUFACTURING PERS	12		\$0	\$169,509,738
M1	TANGIBLE OTHER PERSONAL, MOBILE H	4		\$0	\$50,511
X	TOTALLY EXEMPT PROPERTY	311		\$0	\$1,090,298
	Totals		49,667.3339	\$98,108	\$282,105,518

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
Grand Totals

9/29/2016

1:05:57PM

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G1	OIL AND GAS	341		\$0	\$1,817,705
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	12		\$0	\$48,878,468
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$349,112
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L1	COMMERCIAL PERSONAL PROPERTY	11		\$0	\$637,587
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M1	TANGIBLE OTHER PERSONAL, MOBILE H	4		\$0	\$50,511
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2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
C13	C1C(LOT W/IMP OWNED BY OTHERS)	1		\$0	\$8,000
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY	4		\$0	\$27,990
C3	VACANT LOTS W/MINIMAL IMP	1		\$0	\$1,720
D1	ACREAGE RANCH LAND W/AG EXEM	187	48,630.2619	\$0	\$42,125,448
D2	IMPROVEMENTS ON QUALIFIED AG LAND	46		\$0	\$1,021,592
E1	REAL FARM & RANCH IMPROVEMENTS	98		\$0	\$6,938,769
E2	RURAL MOBILE HOMES	77		\$98,108	\$2,544,735
E3	MISC FARM & RANCH IMP	23		\$0	\$225,789
E4	RURAL LAND NOT QUALIFIED	90		\$0	\$1,875,977
F1	REAL COMMERCIAL	2		\$0	\$277,317
F2	REAL INDUSTRIAL	4		\$0	\$58,390
G1	OIL, GAS AND MINERAL RESERVES	341		\$0	\$1,817,705
J3	ELECTRIC COMPANIES	12		\$0	\$48,878,468
J4	TELEPHONE COMPANIES	4		\$0	\$349,112
J6	PIPELINES	11		\$0	\$4,666,372
L1	TANGIBLE COMMERCIAL PERSONAL	11		\$0	\$637,587
L2	INDUSTRIAL PERSONAL PROPERTY	12		\$0	\$169,509,738
M3	MOBILE HOMES	4		\$0	\$50,511
X		311		\$0	\$1,090,298
	Totals		48,630.2619	\$98,108	\$282,105,518

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
Grand Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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M3	MOBILE HOMES	4		\$0	\$50,511
X		311		\$0	\$1,090,298
	Totals		48,630.2619	\$98,108	\$282,105,518

2016 CERTIFIED TOTALS

Property Count: 1,118

CS - CLYDE ISD
Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET:	\$98,108
TOTAL NEW VALUE TAXABLE:	\$73,108

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	52	2015 Market Value	\$263,015
ABSOLUTE EXEMPTIONS VALUE LOSS				\$263,015

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
HS	HOMESTEAD	3	\$57,442
OV65	OVER 65	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$79,442
NEW EXEMPTIONS VALUE LOSS			\$342,457

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$342,457
------------------------------------	------------------

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
89	\$72,962	\$25,862	\$47,100

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		6,205,734			
Non Homesite:		20,638,736			
Ag Market:		674,437,515			
Timber Market:		0	Total Land	(+)	701,281,985
Improvement		Value			
Homesite:		83,477,135			
Non Homesite:		80,095,718	Total Improvements	(+)	163,572,853
Non Real		Count	Value		
Personal Property:	703		461,451,802		
Mineral Property:	13,639		38,815,068		
Autos:	0		0		
			Total Non Real	(+)	500,266,870
			Market Value	=	1,365,121,708
Ag		Non Exempt	Exempt		
Total Productivity Market:	674,060,119		377,396		
Ag Use:	37,943,418		19,953	Productivity Loss	(-) 636,116,701
Timber Use:	0		0	Appraised Value	= 729,005,007
Productivity Loss:	636,116,701		357,443	Homestead Cap	(-) 2,379,095
				Assessed Value	= 726,625,912
				Total Exemptions Amount (Breakdown on Next Page)	(-) 141,162,575
				Net Taxable	= 585,463,337

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,201,370.77 = 585,463,337 * (0.205200 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	5	114,488,000	0	114,488,000
CH	1	800	0	800
DP	54	257,725	0	257,725
DV1	3	0	29,000	29,000
DV2	3	0	27,000	27,000
DV3	5	0	50,000	50,000
DV4	22	0	240,000	240,000
DVHS	12	0	1,112,214	1,112,214
EX	6	0	158,929	158,929
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	601,373	601,373
EX-XL	2	0	14,288	14,288
EX-XN	3	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	170	0	21,967,411	21,967,411
EX366	6,869	0	7,647	7,647
OV65	354	1,717,267	0	1,717,267
OV65S	7	35,000	0	35,000
PC	1	219,139	0	219,139
PPV	9	136,988	0	136,988
Totals		116,854,919	24,307,656	141,162,575

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL

Grand Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		6,205,734			
Non Homesite:		20,638,736			
Ag Market:		674,437,515			
Timber Market:		0		Total Land	(+) 701,281,985
Improvement		Value			
Homesite:		83,477,135			
Non Homesite:		80,095,718		Total Improvements	(+) 163,572,853
Non Real		Count	Value		
Personal Property:		703	461,451,802		
Mineral Property:		13,639	38,815,068		
Autos:		0	0	Total Non Real	(+) 500,266,870
				Market Value	= 1,365,121,708
Ag	Non Exempt	Exempt			
Total Productivity Market:	674,060,119	377,396			
Ag Use:	37,943,418	19,953		Productivity Loss	(-) 636,116,701
Timber Use:	0	0		Appraised Value	= 729,005,007
Productivity Loss:	636,116,701	357,443		Homestead Cap	(-) 2,379,095
				Assessed Value	= 726,625,912
				Total Exemptions Amount (Breakdown on Next Page)	(-) 141,162,575
				Net Taxable	= 585,463,337

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,201,370.77 = 585,463,337 * (0.205200 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL

Grand Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	5	114,488,000	0	114,488,000
CH	1	800	0	800
DP	54	257,725	0	257,725
DV1	3	0	29,000	29,000
DV2	3	0	27,000	27,000
DV3	5	0	50,000	50,000
DV4	22	0	240,000	240,000
DVHS	12	0	1,112,214	1,112,214
EX	6	0	158,929	158,929
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	601,373	601,373
EX-XL	2	0	14,288	14,288
EX-XN	3	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	170	0	21,967,411	21,967,411
EX366	6,869	0	7,647	7,647
OV65	354	1,717,267	0	1,717,267
OV65S	7	35,000	0	35,000
PC	1	219,139	0	219,139
PPV	9	136,988	0	136,988
Totals		116,854,919	24,307,656	141,162,575

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL
ARB Approved Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,108		\$965,077	\$69,887,487
B	MULTIFAMILY RESIDENCE	9		\$0	\$970,274
C1	VACANT LOTS AND LAND TRACTS	495		\$629	\$1,511,883
D1	QUALIFIED OPEN-SPACE LAND	3,141	573,161.5644	\$0	\$674,060,119
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	285		\$4,789	\$3,479,729
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,270	5,393.4416	\$3,716,680	\$68,572,014
F1	COMMERCIAL REAL PROPERTY	261		\$154,985	\$14,995,382
F2	INDUSTRIAL AND MANUFACTURING REAL	70		\$0	\$8,567,580
G1	OIL AND GAS	6,850		\$0	\$38,656,824
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$946,544
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	64		\$0	\$100,339,966
J4	TELEPHONE COMPANY (INCLUDING CO-O	24		\$0	\$2,199,980
J6	PIPELAND COMPANY	177		\$0	\$15,532,019
L1	COMMERCIAL PERSONAL PROPERTY	264		\$0	\$39,166,010
L2	INDUSTRIAL AND MANUFACTURING PERS	133		\$0	\$303,052,944
M1	TANGIBLE OTHER PERSONAL, MOBILE H	14		\$0	\$194,181
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	7,066		\$0	\$22,987,230
	Totals		578,555.0060	\$4,842,160	\$1,365,121,708

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL

Grand Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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D2	IMPROVEMENTS ON QUALIFIED OPEN SP	285		\$4,789	\$3,479,729
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,270	5,393.4416	\$3,716,680	\$68,572,014
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F2	INDUSTRIAL AND MANUFACTURING REAL	70		\$0	\$8,567,580
G1	OIL AND GAS	6,850		\$0	\$38,656,824
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$946,544
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	64		\$0	\$100,339,966
J4	TELEPHONE COMPANY (INCLUDING CO-O	24		\$0	\$2,199,980
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2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	990		\$959,527	\$66,924,511
A2	RESIDENTIAL MOBILE HOME	134		\$5,550	\$2,962,976
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$970,274
C1	VACANT RESIDENTIAL LOTS	140		\$0	\$516,276
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	19		\$0	\$61,050
C1R	C1R(VACANT RESID LOTS IN CITY)	295		\$0	\$753,995
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	3		\$629	\$4,975
D1	ACREAGE RANCH LAND W/AG EXEM	3,145	573,246.0009	\$0	\$674,177,549
D2	IMPROVEMENTS ON QUALIFIED AG LAND	285		\$4,789	\$3,479,729
E1	REAL FARM & RANCH IMPROVEMENTS	700		\$3,338,157	\$52,915,613
E2	RURAL MOBILE HOMES	192		\$378,523	\$6,141,379
E3	MISC FARM & RANCH IMP	179		\$0	\$1,843,209
E4	RURAL LAND NOT QUALIFIED	334		\$0	\$7,554,383
F1	REAL COMMERCIAL	261		\$154,985	\$14,995,382
F2	REAL INDUSTRIAL	70		\$0	\$8,567,580
G1	OIL, GAS AND MINERAL RESERVES	6,850		\$0	\$38,656,824
J2	GAS COMPANIES	4		\$0	\$946,544
J3	ELECTRIC COMPANIES	64		\$0	\$100,339,966
J4	TELEPHONE COMPANIES	24		\$0	\$2,199,980
J6	PIPELINES	177		\$0	\$15,532,019
L1	TANGIBLE COMMERCIAL PERSONAL	264		\$0	\$39,166,010
L2	INDUSTRIAL PERSONAL PROPERTY	132		\$0	\$198,052,944
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	14		\$0	\$194,181
S		1		\$0	\$1,542
X		7,066		\$0	\$22,987,230
	Totals		573,246.0009	\$4,842,160	\$1,365,121,708

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL

Grand Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$970,274
C1	VACANT RESIDENTIAL LOTS	140		\$0	\$516,276
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	19		\$0	\$61,050
C1R	C1R(VACANT RESID LOTS IN CITY)	295		\$0	\$753,995
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	3		\$629	\$4,975
D1	ACREAGE RANCH LAND W/AG EXEM	3,145	573,246.0009	\$0	\$674,177,549
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E3	MISC FARM & RANCH IMP	179		\$0	\$1,843,209
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F2	REAL INDUSTRIAL	70		\$0	\$8,567,580
G1	OIL, GAS AND MINERAL RESERVES	6,850		\$0	\$38,656,824
J2	GAS COMPANIES	4		\$0	\$946,544
J3	ELECTRIC COMPANIES	64		\$0	\$100,339,966
J4	TELEPHONE COMPANIES	24		\$0	\$2,199,980
J6	PIPELINES	177		\$0	\$15,532,019
L1	TANGIBLE COMMERCIAL PERSONAL	264		\$0	\$39,166,010
L2	INDUSTRIAL PERSONAL PROPERTY	132		\$0	\$198,052,944
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	14		\$0	\$194,181
S		1		\$0	\$1,542
X		7,066		\$0	\$22,987,230
	Totals		573,246.0009	\$4,842,160	\$1,365,121,708

2016 CERTIFIED TOTALS

Property Count: 20,513

HD - SHACKELFORD CO HOSPITAL

Effective Rate Assumption

9/29/2016

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New Value

TOTAL NEW VALUE MARKET:	\$4,842,160
TOTAL NEW VALUE TAXABLE:	\$4,842,160

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2015 Market Value	\$5,056
EX366	HOUSE BILL 366	2,780	2015 Market Value	\$2,829,617
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,834,673

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$15,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
OV65	OVER 65	20	\$95,000
PARTIAL EXEMPTIONS VALUE LOSS		27	\$156,000
NEW EXEMPTIONS VALUE LOSS			\$2,990,673

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$2,990,673
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New Ag / Timber Exemptions

2015 Market Value	\$232,870	Count: 2
2016 Ag/Timber Use	\$10,960	
NEW AG / TIMBER VALUE LOSS	\$221,910	

New Annexations**New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
877	\$87,862	\$2,713	\$85,149
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
602	\$79,092	\$2,439	\$76,653

2016 CERTIFIED TOTALS

HD - SHACKELFORD CO HOSPITAL
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		69,281			
Non Homesite:		1,065,020			
Ag Market:		48,920,582			
Timber Market:		0		Total Land	(+) 50,054,883
Improvement		Value			
Homesite:		612,573			
Non Homesite:		3,896,178		Total Improvements	(+) 4,508,751
Non Real		Count	Value		
Personal Property:		26	8,630,250		
Mineral Property:		916	2,152,485		
Autos:		0	0	Total Non Real	(+) 10,782,735
				Market Value	= 65,346,369
Ag	Non Exempt	Exempt			
Total Productivity Market:	48,920,582	0			
Ag Use:	4,620,361	0		Productivity Loss	(-) 44,300,221
Timber Use:	0	0		Appraised Value	= 21,046,148
Productivity Loss:	44,300,221	0		Homestead Cap	(-) 2,994
				Assessed Value	= 21,043,154
				Total Exemptions Amount (Breakdown on Next Page)	(-) 1,883,346
				Net Taxable	= 19,159,808

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	11,832	0	0.00	0.00	1		
OV65	286,076	121,055	1,261.50	1,684.68	5		
Total	297,908	121,055	1,261.50	1,684.68	6	Freeze Taxable	(-) 121,055
Tax Rate	1.224000						
						Freeze Adjusted Taxable	= 19,038,753

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 234,295.84 = 19,038,753 * (1.224000 / 100) + 1,261.50

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
EX-XV	6	0	1,633,887	1,633,887
EX366	479	0	110	110
HS	9	0	209,328	209,328
OV65	5	0	40,021	40,021
Totals		0	1,883,346	1,883,346

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
Grand Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		69,281			
Non Homesite:		1,065,020			
Ag Market:		48,920,582			
Timber Market:		0		Total Land	(+) 50,054,883
Improvement		Value			
Homesite:		612,573			
Non Homesite:		3,896,178		Total Improvements	(+) 4,508,751
Non Real		Count	Value		
Personal Property:		26	8,630,250		
Mineral Property:		916	2,152,485		
Autos:		0	0	Total Non Real	(+) 10,782,735
				Market Value	= 65,346,369
Ag	Non Exempt	Exempt			
Total Productivity Market:	48,920,582	0			
Ag Use:	4,620,361	0		Productivity Loss	(-) 44,300,221
Timber Use:	0	0		Appraised Value	= 21,046,148
Productivity Loss:	44,300,221	0		Homestead Cap	(-) 2,994
				Assessed Value	= 21,043,154
				Total Exemptions Amount (Breakdown on Next Page)	(-) 1,883,346
				Net Taxable	= 19,159,808

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
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OV65	286,076	121,055	1,261.50	1,684.68	5			
Total	297,908	121,055	1,261.50	1,684.68	6	Freeze Taxable	(-) 121,055	
Tax Rate	1.224000							
						Freeze Adjusted Taxable	= 19,038,753	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 234,295.84 = 19,038,753 * (1.224000 / 100) + 1,261.50

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
Grand Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	0	0	0
EX-XV	6	0	1,633,887	1,633,887
EX366	479	0	110	110
HS	9	0	209,328	209,328
OV65	5	0	40,021	40,021
Totals		0	1,883,346	1,883,346

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
ARB Approved Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	QUALIFIED OPEN-SPACE LAND	224	59,978.4482	\$0	\$48,920,582
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	28		\$0	\$204,255
E	RURAL LAND, NON QUALIFIED OPEN SPA	70	745.6550	\$0	\$3,295,903
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$163,208
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$340,000
G1	OIL AND GAS	438		\$0	\$2,152,485
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	8		\$0	\$4,691,231
J4	TELEPHONE COMPANY (INCLUDING CO-O	3		\$0	\$75,409
J6	PIPELAND COMPANY	6		\$0	\$183,225
L1	COMMERCIAL PERSONAL PROPERTY	5		\$0	\$2,910,470
L2	INDUSTRIAL AND MANUFACTURING PERS	5		\$0	\$769,805
M1	TANGIBLE OTHER PERSONAL, MOBILE H	1		\$0	\$5,799
X	TOTALLY EXEMPT PROPERTY	485		\$0	\$1,633,997
	Totals		60,724.1032	\$0	\$65,346,369

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
Grand Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
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	Totals		60,724.1032	\$0	\$65,346,369

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	ACREAGE RANCH LAND W/AG EXEM	224	59,978.4482	\$0	\$48,920,582
D2	IMPROVEMENTS ON QUALIFIED AG LAND	28		\$0	\$204,255
E1	REAL FARM & RANCH IMPROVEMENTS	41		\$0	\$2,162,394
E2	RURAL MOBILE HOMES	5		\$0	\$199,161
E3	MISC FARM & RANCH IMP	10		\$0	\$73,348
E4	RURAL LAND NOT QUALIFIED	26		\$0	\$861,000
F1	REAL COMMERCIAL	2		\$0	\$163,208
F2	REAL INDUSTRIAL	1		\$0	\$340,000
G1	OIL, GAS AND MINERAL RESERVES	438		\$0	\$2,152,485
J3	ELECTRIC COMPANIES	8		\$0	\$4,691,231
J4	TELEPHONE COMPANIES	3		\$0	\$75,409
J6	PIPELINES	6		\$0	\$183,225
L1	TANGIBLE COMMERCIAL PERSONAL	5		\$0	\$2,910,470
L2	INDUSTRIAL PERSONAL PROPERTY	5		\$0	\$769,805
M3	MOBILE HOMES	1		\$0	\$5,799
X		485		\$0	\$1,633,997
	Totals		59,978.4482	\$0	\$65,346,369

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
Grand Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
D1	ACREAGE RANCH LAND W/AG EXEM	224	59,978.4482	\$0	\$48,920,582
D2	IMPROVEMENTS ON QUALIFIED AG LAND	28		\$0	\$204,255
E1	REAL FARM & RANCH IMPROVEMENTS	41		\$0	\$2,162,394
E2	RURAL MOBILE HOMES	5		\$0	\$199,161
E3	MISC FARM & RANCH IMP	10		\$0	\$73,348
E4	RURAL LAND NOT QUALIFIED	26		\$0	\$861,000
F1	REAL COMMERCIAL	2		\$0	\$163,208
F2	REAL INDUSTRIAL	1		\$0	\$340,000
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	Totals		59,978.4482	\$0	\$65,346,369

2016 CERTIFIED TOTALS

Property Count: 1,229

LS - LUEDERS ISD
Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption	Description	Count		
EX366	HOUSE BILL 366	182	2015 Market Value	\$35,464
ABSOLUTE EXEMPTIONS VALUE LOSS				\$35,464

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS			
NEW EXEMPTIONS VALUE LOSS			\$35,464

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$35,464
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
9	\$48,926	\$23,591	\$25,335

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value		
Homesite:		106,788		
Non Homesite:		385,413		
Ag Market:		49,058		
Timber Market:		0	Total Land	(+) 541,259
Improvement		Value		
Homesite:		1,881,498		
Non Homesite:		1,400,293	Total Improvements	(+) 3,281,791
Non Real		Count	Value	
Personal Property:	34		751,064	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 751,064
			Market Value	= 4,574,114
Ag		Non Exempt	Exempt	
Total Productivity Market:	49,058		0	
Ag Use:	2,668		0	Productivity Loss (-) 46,390
Timber Use:	0		0	Appraised Value = 4,527,724
Productivity Loss:	46,390		0	Homestead Cap (-) 339,166
				Assessed Value = 4,188,558
				Total Exemptions Amount (Breakdown on Next Page) (-) 775,769
				Net Taxable = 3,412,789

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 29,841.43 = 3,412,789 * (0.874400 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	800	0	800
DV3	2	0	20,000	20,000
EX	3	0	2,769	2,769
EX-XV	42	0	751,438	751,438
EX366	3	0	762	762
	Totals	800	774,969	775,769

2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
Grand Totals

9/29/2016

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Land		Value		
Homesite:		106,788		
Non Homesite:		385,413		
Ag Market:		49,058		
Timber Market:		0	Total Land	(+) 541,259
Improvement		Value		
Homesite:		1,881,498		
Non Homesite:		1,400,293	Total Improvements	(+) 3,281,791
Non Real		Count	Value	
Personal Property:	34		751,064	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 751,064
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Total Productivity Market:	49,058		0	
Ag Use:	2,668		0	Productivity Loss (-) 46,390
Timber Use:	0		0	Appraised Value = 4,527,724
Productivity Loss:	46,390		0	Homestead Cap (-) 339,166
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2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
Grand Totals

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EX-XV	42	0	751,438	751,438
EX366	3	0	762	762
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2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
ARB Approved Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	122		\$6,204	\$2,473,977
B	MULTIFAMILY RESIDENCE	6		\$0	\$18,593
C1	VACANT LOTS AND LAND TRACTS	165		\$629	\$160,646
D1	QUALIFIED OPEN-SPACE LAND	3	27.6850	\$0	\$49,058
E	RURAL LAND, NON QUALIFIED OPEN SPA	22	16.0344	\$224	\$88,324
F1	COMMERCIAL REAL PROPERTY	25		\$15,052	\$264,701
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$525
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$108,822
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$247,419
J4	TELEPHONE COMPANY (INCLUDING CO-O	2		\$0	\$32,590
J6	PIPELAND COMPANY	6		\$0	\$259,459
L1	COMMERCIAL PERSONAL PROPERTY	17		\$0	\$100,315
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$13,916
X	TOTALLY EXEMPT PROPERTY	49		\$0	\$755,769
	Totals		43.7194	\$22,109	\$4,574,114

2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
Grand Totals

9/29/2016

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State Category Breakdown

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2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	109		\$654	\$2,242,304
A2	RESIDENTIAL MOBILE HOME	17		\$5,550	\$231,673
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$18,593
C1	VACANT RESIDENTIAL LOTS	24		\$0	\$9,983
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	131		\$0	\$140,012
C3	VACANT LOTS W/MINIMAL IMP	1		\$629	\$629
D1	ACREAGE RANCH LAND W/AG EXEM	3	27.6850	\$0	\$49,058
E1	REAL FARM & RANCH IMPROVEMENTS	2		\$224	\$7,364
E3	MISC FARM & RANCH IMP	16		\$0	\$56,516
E4	RURAL LAND NOT QUALIFIED	5		\$0	\$24,444
F1	REAL COMMERCIAL	25		\$15,052	\$264,701
F2	REAL INDUSTRIAL	1		\$0	\$525
J2	GAS COMPANIES	1		\$0	\$108,822
J3	ELECTRIC COMPANIES	6		\$0	\$247,419
J4	TELEPHONE COMPANIES	2		\$0	\$32,590
J6	PIPELINES	6		\$0	\$259,459
L1	TANGIBLE COMMERCIAL PERSONAL	17		\$0	\$100,315
L2	INDUSTRIAL PERSONAL PROPERTY	1		\$0	\$13,916
X		49		\$0	\$755,769
	Totals		27.6850	\$22,109	\$4,574,114

2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
Grand Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	109		\$654	\$2,242,304
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L2	INDUSTRIAL PERSONAL PROPERTY	1		\$0	\$13,916
X		49		\$0	\$755,769
	Totals		27.6850	\$22,109	\$4,574,114

2016 CERTIFIED TOTALS

Property Count: 412

MC - MORAN City of
Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET: **\$22,109**
TOTAL NEW VALUE TAXABLE: **\$22,109**

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2015 Market Value	\$1,880
EX366	HOUSE BILL 366	2	2015 Market Value	\$4,015
ABSOLUTE EXEMPTIONS VALUE LOSS				\$5,895

Exemption	Description	Count	Exemption Amount
DV3	Disabled Veterans 50% - 69%	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$10,000
NEW EXEMPTIONS VALUE LOSS			\$15,895

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$15,895

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
60	\$26,530	\$5,653	\$20,877
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
60	\$26,530	\$5,653	\$20,877

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 3,415

MS - MORAN ISD
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		477,645			
Non Homesite:		1,713,096			
Ag Market:		141,072,719			
Timber Market:		0		Total Land	(+) 143,263,460
Improvement		Value			
Homesite:		10,180,259			
Non Homesite:		5,880,017		Total Improvements	(+) 16,060,276
Non Real		Count	Value		
Personal Property:		128	17,181,938		
Mineral Property:		1,897	8,840,293		
Autos:		0	0	Total Non Real	(+) 26,022,231
				Market Value	= 185,345,967
Ag	Non Exempt	Exempt			
Total Productivity Market:	141,072,719	0			
Ag Use:	6,623,446	0		Productivity Loss	(-) 134,449,273
Timber Use:	0	0		Appraised Value	= 50,896,694
Productivity Loss:	134,449,273	0		Homestead Cap	(-) 1,083,505
				Assessed Value	= 49,813,189
				Total Exemptions Amount (Breakdown on Next Page)	(-) 3,840,954
				Net Taxable	= 45,972,235

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	284,663	22,483	166.53	166.53	9			
OV65	3,766,665	2,070,305	13,637.56	14,980.58	63			
Total	4,051,328	2,092,788	13,804.09	15,147.11	72	Freeze Taxable	(-) 2,092,788	
Tax Rate	1.040000							
						Freeze Adjusted Taxable	= 43,879,447	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 470,150.34 = 43,879,447 * (1.040000 / 100) + 13,804.09

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 3,415

MS - MORAN ISD
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	0	0	0
CH	1	800	0	800
DP	10	0	37,343	37,343
DV3	2	0	10,000	10,000
DV4	3	0	36,000	36,000
DVHS	2	0	66,061	66,061
EX	3	0	2,769	2,769
EX-XR	1	0	414	414
EX-XV	51	0	904,893	904,893
EX366	796	0	2,523	2,523
HS	119	0	2,404,098	2,404,098
OV65	64	0	376,053	376,053
OV65S	2	0	0	0
Totals		800	3,840,154	3,840,954

2016 CERTIFIED TOTALS

Property Count: 3,415

MS - MORAN ISD
Grand Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		477,645			
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				Market Value	= 185,345,967
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Productivity Loss:	134,449,273	0		Homestead Cap	(-) 1,083,505
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Tax Increment Finance Value: 0
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EX-XV	51	0	904,893	904,893
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OV65	64	0	376,053	376,053
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State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	132		\$12,931	\$3,061,231
B	MULTIFAMILY RESIDENCE	6		\$0	\$18,593
C1	VACANT LOTS AND LAND TRACTS	177		\$629	\$174,894
D1	QUALIFIED OPEN-SPACE LAND	790	100,321.2735	\$0	\$141,072,719
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	8		\$4,789	\$35,415
E	RURAL LAND, NON QUALIFIED OPEN SPA	337	654.5575	\$508,470	\$12,943,733
F1	COMMERCIAL REAL PROPERTY	32		\$22,511	\$374,129
F2	INDUSTRIAL AND MANUFACTURING REAL	6		\$0	\$720,428
G1	OIL AND GAS	1,125		\$0	\$8,839,023
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$122,344
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	19		\$0	\$8,249,979
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$150,629
J6	PIPELAND COMPANY	51		\$0	\$3,949,345
L1	COMMERCIAL PERSONAL PROPERTY	23		\$0	\$1,862,172
L2	INDUSTRIAL AND MANUFACTURING PERS	10		\$0	\$2,858,435
M1	TANGIBLE OTHER PERSONAL, MOBILE H	1		\$0	\$1,499
X	TOTALLY EXEMPT PROPERTY	852		\$0	\$911,399
	Totals		100,975.8310	\$549,330	\$185,345,967

2016 CERTIFIED TOTALS

Property Count: 3,415

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Grand Totals

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J3	ELECTRIC COMPANY (INCLUDING CO-OP)	19		\$0	\$8,249,979
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A2	RESIDENTIAL MOBILE HOME	17		\$5,550	\$231,673
B1	RESIDENTIAL MULTI-FAMILY	6		\$0	\$18,593
C1	VACANT RESIDENTIAL LOTS	29		\$0	\$17,979
C1C	C1C(VACANT COMM LOTS IN CITY)	10		\$0	\$10,022
C1R	C1R(VACANT RESID LOTS IN CITY)	134		\$0	\$143,394
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	4		\$0	\$2,870
C3	VACANT LOTS W/MINIMAL IMP	1		\$629	\$629
D1	ACREAGE RANCH LAND W/AG EXEM	790	100,321.2735	\$0	\$141,072,719
D2	IMPROVEMENTS ON QUALIFIED AG LAND	8		\$4,789	\$35,415
E1	REAL FARM & RANCH IMPROVEMENTS	240		\$293,008	\$10,574,754
E2	RURAL MOBILE HOMES	39		\$215,462	\$1,504,666
E3	MISC FARM & RANCH IMP	21		\$0	\$70,121
E4	RURAL LAND NOT QUALIFIED	70		\$0	\$794,192
F1	REAL COMMERCIAL	32		\$22,511	\$374,129
F2	REAL INDUSTRIAL	6		\$0	\$720,428
G1	OIL, GAS AND MINERAL RESERVES	1,125		\$0	\$8,839,023
J2	GAS COMPANIES	2		\$0	\$122,344
J3	ELECTRIC COMPANIES	19		\$0	\$8,249,979
J4	TELEPHONE COMPANIES	4		\$0	\$150,629
J6	PIPELINES	51		\$0	\$3,949,345
L1	TANGIBLE COMMERCIAL PERSONAL	23		\$0	\$1,862,172
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G1	OIL, GAS AND MINERAL RESERVES	1,125		\$0	\$8,839,023
J2	GAS COMPANIES	2		\$0	\$122,344
J3	ELECTRIC COMPANIES	19		\$0	\$8,249,979
J4	TELEPHONE COMPANIES	4		\$0	\$150,629
J6	PIPELINES	51		\$0	\$3,949,345
L1	TANGIBLE COMMERCIAL PERSONAL	23		\$0	\$1,862,172
L2	INDUSTRIAL PERSONAL PROPERTY	10		\$0	\$2,858,435
M3	MOBILE HOMES	1		\$0	\$1,499
X		852		\$0	\$911,399
	Totals		100,321.2735	\$549,330	\$185,345,967

2016 CERTIFIED TOTALS

Property Count: 3,415

MS - MORAN ISD
Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET:	\$549,330
TOTAL NEW VALUE TAXABLE:	\$549,330

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	1	2015 Market Value	\$1,880
EX366	HOUSE BILL 366	351	2015 Market Value	\$1,113,108
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,114,988

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	1	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
HS	HOMESTEAD	6	\$109,505
OV65	OVER 65	2	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$129,505
NEW EXEMPTIONS VALUE LOSS			\$1,244,493

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,244,493

New Ag / Timber Exemptions**New Annexations****New Deannexations**

Count	Market Value	Taxable Value
1	\$256,800	\$13,500

Average Homestead Value**Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
119	\$62,106	\$29,308	\$32,798

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
64	\$32,547	\$23,694	\$8,853

2016 CERTIFIED TOTALS

MS - MORAN ISD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY
ARB Approved Totals

9/29/2016

1:05:13PM

Land		Value				
Homesite:		6,205,734				
Non Homesite:		20,638,736				
Ag Market:		674,437,515				
Timber Market:		0		Total Land	(+)	701,281,985
Improvement		Value				
Homesite:		83,477,135				
Non Homesite:		80,095,718		Total Improvements	(+)	163,572,853
Non Real		Count	Value			
Personal Property:	702	461,451,447				
Mineral Property:	13,639	38,815,068				
Autos:	0	0		Total Non Real	(+)	500,266,515
				Market Value	=	1,365,121,353
Ag	Non Exempt	Exempt				
Total Productivity Market:	674,060,119	377,396				
Ag Use:	37,943,418	19,953		Productivity Loss	(-)	636,116,701
Timber Use:	0	0		Appraised Value	=	729,004,652
Productivity Loss:	636,116,701	357,443		Homestead Cap	(-)	2,379,095
				Assessed Value	=	726,625,557
				Total Exemptions Amount (Breakdown on Next Page)	(-)	141,162,220
				Net Taxable	=	585,463,337

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	2,435,939	1,993,543	7,002.30	7,696.46	50			
OV65	27,411,005	24,775,134	92,009.04	94,811.24	340			
Total	29,846,944	26,768,677	99,011.34	102,507.70	390	Freeze Taxable	(-) 26,768,677	
Tax Rate	0.600900							
						Freeze Adjusted Taxable	= 558,694,660	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,456,207.55 = 558,694,660 * (0.600900 / 100) + 99,011.34

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY
ARB Approved Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	5	114,488,000	0	114,488,000
CH	1	800	0	800
DP	54	257,725	0	257,725
DV1	3	0	29,000	29,000
DV2	3	0	27,000	27,000
DV3	5	0	50,000	50,000
DV4	22	0	240,000	240,000
DVHS	12	0	1,112,214	1,112,214
EX	6	0	158,929	158,929
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	601,373	601,373
EX-XL	2	0	14,288	14,288
EX-XN	3	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	170	0	21,967,411	21,967,411
EX366	6,868	0	7,292	7,292
OV65	354	1,717,267	0	1,717,267
OV65S	7	35,000	0	35,000
PC	1	219,139	0	219,139
PPV	9	136,988	0	136,988
Totals		116,854,919	24,307,301	141,162,220

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY

Grand Totals

9/29/2016

1:05:13PM

Land		Value			
Homesite:		6,205,734			
Non Homesite:		20,638,736			
Ag Market:		674,437,515			
Timber Market:		0		Total Land	(+) 701,281,985
Improvement		Value			
Homesite:		83,477,135			
Non Homesite:		80,095,718		Total Improvements	(+) 163,572,853
Non Real		Count	Value		
Personal Property:		702	461,451,447		
Mineral Property:		13,639	38,815,068		
Autos:		0	0	Total Non Real	(+) 500,266,515
				Market Value	= 1,365,121,353
Ag	Non Exempt	Exempt			
Total Productivity Market:	674,060,119	377,396			
Ag Use:	37,943,418	19,953		Productivity Loss	(-) 636,116,701
Timber Use:	0	0		Appraised Value	= 729,004,652
Productivity Loss:	636,116,701	357,443		Homestead Cap	(-) 2,379,095
				Assessed Value	= 726,625,557
				Total Exemptions Amount (Breakdown on Next Page)	(-) 141,162,220
				Net Taxable	= 585,463,337

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	2,435,939	1,993,543	7,002.30	7,696.46	50		
OV65	27,411,005	24,775,134	92,009.04	94,811.24	340		
Total	29,846,944	26,768,677	99,011.34	102,507.70	390	Freeze Taxable	(-) 26,768,677
Tax Rate	0.600900						
						Freeze Adjusted Taxable	= 558,694,660

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 3,456,207.55 = 558,694,660 * (0.600900 / 100) + 99,011.34

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY

Grand Totals

9/29/2016

1:05:57PM

Exemption Breakdown

Exemption	Count	Local	State	Total
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DP	54	257,725	0	257,725
DV1	3	0	29,000	29,000
DV2	3	0	27,000	27,000
DV3	5	0	50,000	50,000
DV4	22	0	240,000	240,000
DVHS	12	0	1,112,214	1,112,214
EX	6	0	158,929	158,929
EX-XI	2	0	29,520	29,520
EX-XJ	5	0	601,373	601,373
EX-XL	2	0	14,288	14,288
EX-XN	3	0	17,955	17,955
EX-XR	5	0	52,319	52,319
EX-XV	170	0	21,967,411	21,967,411
EX366	6,868	0	7,292	7,292
OV65	354	1,717,267	0	1,717,267
OV65S	7	35,000	0	35,000
PC	1	219,139	0	219,139
PPV	9	136,988	0	136,988
Totals		116,854,919	24,307,301	141,162,220

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY
ARB Approved Totals

9/29/2016

1:05:57PM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,108		\$965,077	\$69,887,487
B	MULTIFAMILY RESIDENCE	9		\$0	\$970,274
C1	VACANT LOTS AND LAND TRACTS	495		\$629	\$1,511,883
D1	QUALIFIED OPEN-SPACE LAND	3,141	573,161.5644	\$0	\$674,060,119
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	285		\$4,789	\$3,479,729
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,270	5,393.4416	\$3,716,680	\$68,572,014
F1	COMMERCIAL REAL PROPERTY	261		\$154,985	\$14,995,382
F2	INDUSTRIAL AND MANUFACTURING REAL	70		\$0	\$8,567,580
G1	OIL AND GAS	6,850		\$0	\$38,656,824
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$946,544
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	64		\$0	\$100,339,966
J4	TELEPHONE COMPANY (INCLUDING CO-O	24		\$0	\$2,199,980
J6	PIPELAND COMPANY	177		\$0	\$15,532,019
L1	COMMERCIAL PERSONAL PROPERTY	264		\$0	\$39,166,010
L2	INDUSTRIAL AND MANUFACTURING PERS	133		\$0	\$303,052,944
M1	TANGIBLE OTHER PERSONAL, MOBILE H	14		\$0	\$194,181
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	7,065		\$0	\$22,986,875
	Totals		578,555.0060	\$4,842,160	\$1,365,121,353

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY
Grand Totals

9/29/2016

1:05:57PM

State Category Breakdown

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E	RURAL LAND, NON QUALIFIED OPEN SPA	1,270	5,393.4416	\$3,716,680	\$68,572,014
F1	COMMERCIAL REAL PROPERTY	261		\$154,985	\$14,995,382
F2	INDUSTRIAL AND MANUFACTURING REAL	70		\$0	\$8,567,580
G1	OIL AND GAS	6,850		\$0	\$38,656,824
J2	GAS DISTRIBUTION SYSTEM	4		\$0	\$946,544
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	64		\$0	\$100,339,966
J4	TELEPHONE COMPANY (INCLUDING CO-O	24		\$0	\$2,199,980
J6	PIPELAND COMPANY	177		\$0	\$15,532,019
L1	COMMERCIAL PERSONAL PROPERTY	264		\$0	\$39,166,010
L2	INDUSTRIAL AND MANUFACTURING PERS	133		\$0	\$303,052,944
M1	TANGIBLE OTHER PERSONAL, MOBILE H	14		\$0	\$194,181
S	SPECIAL INVENTORY TAX	1		\$0	\$1,542
X	TOTALLY EXEMPT PROPERTY	7,065		\$0	\$22,986,875
		Totals	578,555.0060	\$4,842,160	\$1,365,121,353

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY
ARB Approved Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	RESIDENTIAL SINGLE FAMILY	990		\$959,527	\$66,924,511
A2	RESIDENTIAL MOBILE HOME	134		\$5,550	\$2,962,976
B1	RESIDENTIAL MULTI-FAMILY	9		\$0	\$970,274
C1	VACANT RESIDENTIAL LOTS	140		\$0	\$516,276
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	19		\$0	\$61,050
C1R	C1R(VACANT RESID LOTS IN CITY)	295		\$0	\$753,995
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	3		\$629	\$4,975
D1	ACREAGE RANCH LAND W/AG EXEM	3,145	573,246.0009	\$0	\$674,177,549
D2	IMPROVEMENTS ON QUALIFIED AG LAND	285		\$4,789	\$3,479,729
E1	REAL FARM & RANCH IMPROVEMENTS	700		\$3,338,157	\$52,915,613
E2	RURAL MOBILE HOMES	192		\$378,523	\$6,141,379
E3	MISC FARM & RANCH IMP	179		\$0	\$1,843,209
E4	RURAL LAND NOT QUALIFIED	334		\$0	\$7,554,383
F1	REAL COMMERCIAL	261		\$154,985	\$14,995,382
F2	REAL INDUSTRIAL	70		\$0	\$8,567,580
G1	OIL, GAS AND MINERAL RESERVES	6,850		\$0	\$38,656,824
J2	GAS COMPANIES	4		\$0	\$946,544
J3	ELECTRIC COMPANIES	64		\$0	\$100,339,966
J4	TELEPHONE COMPANIES	24		\$0	\$2,199,980
J6	PIPELINES	177		\$0	\$15,532,019
L1	TANGIBLE COMMERCIAL PERSONAL	264		\$0	\$39,166,010
L2	INDUSTRIAL PERSONAL PROPERTY	132		\$0	\$198,052,944
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	14		\$0	\$194,181
S		1		\$0	\$1,542
X		7,065		\$0	\$22,986,875
	Totals		573,246.0009	\$4,842,160	\$1,365,121,353

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY

Grand Totals

9/29/2016

1:05:57PM

CAD State Category Breakdown

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C1	VACANT RESIDENTIAL LOTS	140		\$0	\$516,276
C13	C1C(LOT W/IMP OWNED BY OTHERS)	3		\$0	\$20,053
C1C	C1C(VACANT COMM LOTS IN CITY)	19		\$0	\$61,050
C1R	C1R(VACANT RESID LOTS IN CITY)	295		\$0	\$753,995
C1S	C1S(VACANT RURAL LOTS OUTSIDE CITY)	24		\$0	\$80,145
C2	VACANT COMMERCIAL LOTS	15		\$0	\$75,389
C3	VACANT LOTS W/MINIMAL IMP	3		\$629	\$4,975
D1	ACREAGE RANCH LAND W/AG EXEM	3,145	573,246.0009	\$0	\$674,177,549
D2	IMPROVEMENTS ON QUALIFIED AG LAND	285		\$4,789	\$3,479,729
E1	REAL FARM & RANCH IMPROVEMENTS	700		\$3,338,157	\$52,915,613
E2	RURAL MOBILE HOMES	192		\$378,523	\$6,141,379
E3	MISC FARM & RANCH IMP	179		\$0	\$1,843,209
E4	RURAL LAND NOT QUALIFIED	334		\$0	\$7,554,383
F1	REAL COMMERCIAL	261		\$154,985	\$14,995,382
F2	REAL INDUSTRIAL	70		\$0	\$8,567,580
G1	OIL, GAS AND MINERAL RESERVES	6,850		\$0	\$38,656,824
J2	GAS COMPANIES	4		\$0	\$946,544
J3	ELECTRIC COMPANIES	64		\$0	\$100,339,966
J4	TELEPHONE COMPANIES	24		\$0	\$2,199,980
J6	PIPELINES	177		\$0	\$15,532,019
L1	TANGIBLE COMMERCIAL PERSONAL	264		\$0	\$39,166,010
L2	INDUSTRIAL PERSONAL PROPERTY	132		\$0	\$198,052,944
L4	Conversion	1		\$0	\$105,000,000
M3	MOBILE HOMES	14		\$0	\$194,181
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X		7,065		\$0	\$22,986,875
	Totals		573,246.0009	\$4,842,160	\$1,365,121,353

2016 CERTIFIED TOTALS

Property Count: 20,512

SF - SHACKELFORD COUNTY

Effective Rate Assumption

9/29/2016

1:05:57PM

New Value

TOTAL NEW VALUE MARKET:	\$4,842,160
TOTAL NEW VALUE TAXABLE:	\$4,842,160

New Exemptions

Exemption	Description	Count		
EX	TOTAL EXEMPTION	2	2015 Market Value	\$5,056
EX366	HOUSE BILL 366	2,780	2015 Market Value	\$2,829,617
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,834,673

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	3	\$15,000
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
OV65	OVER 65	20	\$95,000
PARTIAL EXEMPTIONS VALUE LOSS		27	\$156,000
NEW EXEMPTIONS VALUE LOSS			\$2,990,673

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$2,990,673
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New Ag / Timber Exemptions

2015 Market Value	\$232,870	Count: 2
2016 Ag/Timber Use	\$10,960	
NEW AG / TIMBER VALUE LOSS	\$221,910	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
877	\$87,862	\$2,713	\$85,149
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
602	\$79,092	\$2,439	\$76,653

2016 CERTIFIED TOTALS

SF - SHACKELFORD COUNTY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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